



THIRUVALLUVAR

“ WHERE KING IS EASY OF ACCESS, WHERE NO HARSH WORD REPELS,
THAT LAND’S HIGH PRAISES EVERY SUBJECTS SWELLS.”

(Thirukkural- 39:386)

(The whole world will exalt the country of the king who is easy of access, and whose words are without harshness.)



Hon'ble Puratchi Thalaivi
Idhaya Deivam "AMMA" Avargal



Hon'ble Chief Minister
Thiru. Edappadi **K. Palaniswami**



Hon'ble Deputy Chief Minister
Thiru. O. Panneer Selvam



Thiru. S.P.Velumani
Hon'ble Minister for Municipal Administration,
Rural Development and
Implementation of Special programme



Dr. Aneesh Sekhar, I.A.S.,
Commissioner / Special Officer
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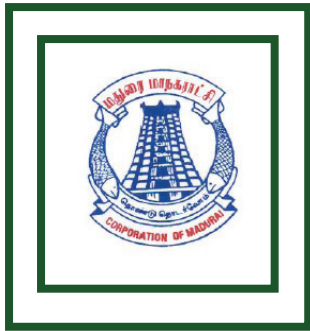
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FOREWORD

Madurai City, where Antiquity revels in Modernity is on its path towards achieving better live ability standards and catapulting itself into the league of Smart Cities.

The city is witnessing economic growth and is becoming a technological hub in the State of Tamil Nadu. The city administration is cognizant of this fact and it preparing the city in its path towards growth and modernization. I consider it a privilege as the Commissioner and Special Officer of Madurai City Municipal Corporation to present the Budget for the financial year 2018-19.

Madurai City has always faced challenges towards ensuring adequate water supply to its citizens due to insufficient sources. All the existing schemes put together when yielding fully provides 195 MLD of water which is inadequate to meet the 135 LPCD criteria advocated by CPHEEO for Indian cities.

Considering the contingent situation the Honorable Chief Minister announced the Periyar dedicated Water Supply Scheme for water supply source augmentation. This scheme provides additional 125 MLD of water to be drawn from Lower Camp by closed conduit, thereby preventing the evaporation and percolation losses.

The Corporation also aims to promote water mindfulness where every drop of water is to be used with utmost care. This project aims to promote roof water harvesting wherein water collected in the rooftops shall be collected in 'at level' or underground water storage tankers. It also aims to promote mindful usage of water and preventing any wastage or pollution of the water resource.

The Madurai City Municipal Corporation, in the year 2011 expanded from 72 wards to 100 wards incorporating 3 Municipalities, 3 Town Panchayats and 11 Village Panchayats. The infrastructure needs of the residents in the added area, including water supply distribution revamping and underground sewerage system are going to be prioritized and implemented in the upcoming financial year under the “AMRUT” Scheme.

Madurai Smart City projects have been conceived after intense public deliberation and are now ready for on ground implementation. The Area Based Development around Arulmigu Sri Meenakshi Amman Temple included Rejuvenation of Heritage structures, Tourist Plazas, Multilevel Car parking and Smart Roads among other things.

The Smart City project aims to leverage technology and Internet of Things (IOT), to enhance the civic services and to improve the overall living experience of the Citizens and Tourists. The Integrated Command and Control Centre is going to serve as the eyes and ears of the Administration and thus help in effective monitoring of service delivery.

Swachh Iconic Places is another flagship project being implemented by Madurai City Municipal Corporation along with Ministry of Drinking water and Sanitation, Government of India. The Arulmigu Sri Meenakshi Amman Temple was selected as one among the 10 Swachh Iconic places by the Ministry. This project is implemented with CSR support from Bharath Petroleum Corporation Ltd., and aims to keep the premises and periphery of the Temple area clean and thereby improve the pilgrim experience. For best implementation of the project, Madurai City Municipal Corporation was presented with a Special Award by the Ministry of Drinking Water and Sanitation on the occasion of Swachh Bharat Divas celebrated in New Delhi on 02.10.2017.

Madurai City Municipal Corporation gives paramount importance to maintaining the green spaces which serve as the lungs for the city. A total of 9 parks have been renovated and converted in to active public spaces with children’s play area and lush greenery. “Happy Streets”, which again aims to create active public participation, has been much welcomed by the city people and symbolically reclaims the street for the pedestrians from motorized traffic for a few hours.

Swachh Bharat Mission which aims to make the county Open Defecation Free and litter free is being implemented in the city in full earnest. All the citizens have been provided with access to Individual Household Toilet or Community Toilet and the city is now Open Defecation Free. Also continuous monitoring by volunteers Swachh Police & Animaters is being done to ensure that behavioral changes are fully set in.

Keeping the city clean and litter free is one of the major challenging tasks before the city administration. Solid Waste Management is being handled in a scientific manner by source segregation, efficient transportation and conversion of biodegradable wastes into compost manure. The sale proceeds from non-biodegradable wastes goes directly to the sanitary workers which serves as an additional source of income to the workers. Additionally, on site composting centres have been established in Corporation's Parks and Markets to handle the wastes at the source itself. It is also proposed to establish Micro Composting Centres to manage the Waste generated in the 28 newly added wards of the Corporation

Madurai City Municipal Corporation is taking all efforts to promote the city's sustainable growth by upgrading the infrastructure and leveraging technology in governance. The civic administration shall continue to engage with the various stake holders including the Industry, Academia, Tourists and the Citizenry to make Madurai the best city to live in the country.

I really appreciate our officials and staff for their unstinted effort and care taken in preparing the Budget estimates for the year 2018-2019. The Madurai City Municipal Corporation expresses its heartfelt thanks to Central, State Government and our **“Honorable Chief Minister of Tamil Nadu”** for providing us with enormous funds and thus helping us complete many projects and schemes for the benefit of Madurai citizens.

Thanking You!



Dr. Aneesh Sekhar, I.A.S.,
Commissioner / Special Officer

28th March' 2018

CHAPTER - I

ORGANIZATIONAL STRUCTURE AND ITS FUNCTIONS

The Madurai City Municipal Corporation (MMC) consist of: a council wing, with a Mayor-in Council, general body of elected officials and committees; and an executive wing with eight key functional departments headed by the Municipal Commissioner. The Corporation is divided into 100 electoral wards. As part of the decentralization initiative, the Corporation divided its jurisdiction into Four Zones. Each zone has an office and is headed by an Assistant Commissioner.

DEPARTMENT AND FUNCTIONS

There are Eight Major Departments in Madurai City Municipal Corporation.

General Administration:

Headed by the Commissioner, assisted by the Deputy Commissioner and Assistant Commissioner (Personal) responsible for establishment and overall control.

Engineering and Water Supply :

Headed by City Engineer mainly responsible for all works related to Water supply, Drainage, Sewage Storm Water Drains, Street Lights, Buildings and Roads. These works are executed by a team comprising of Executive Engineers, Asst. Executive Engineers, Zonal Engineers and Asst. Engineers. Duties include

- ✚ Assets Management
- ✚ City Development and Master plan
- ✚ Bus Shelters maintenance
- ✚ Pavements
- ✚ Water Supply
- ✚ Storm Water Drains
- ✚ Under Ground Drainage
- ✚ Street Lights
- ✚ Creation and maintenance of parks.
- ✚ Maintenance of Modern Slaughter House.
- ✚ Maintenance of Modern Crematorium
- ✚ Maintenance of Community Halls
- ✚ Running of Night Shelter for homeless destitute

✚ Revenue :

Headed by Commissioner and assisted by Deputy Commissioner as well as Assistant Commissioner (Revenue) with the responsibility of collection of all taxes and monitoring of Revenue collection of the Madurai Municipal Corporation.

✚ Accounts :

Headed by Assistant Commissioner (Accounts) responsible for all Financial transactions, monitoring flow of Funds, maintenance of Accounts, compilation of **Annual Accounts** and submitting the **Annual Budget**.

✚ Public Health :

Headed by City Health Officer who is responsible for services like Solid waste Management and public health related duties which includes enforcement of Public Health Act, health awareness

on State and Central Government Schemes and maintenance of Dispensaries and Maternity Homes and also various Health and Social Welfare Schemes.

Town Planning :

Headed by Chief Town Planning Officer responsible for issuing Building License, preparation and implementation of development plans, eviction of encroachments, urban planning and building regulation.

Education :

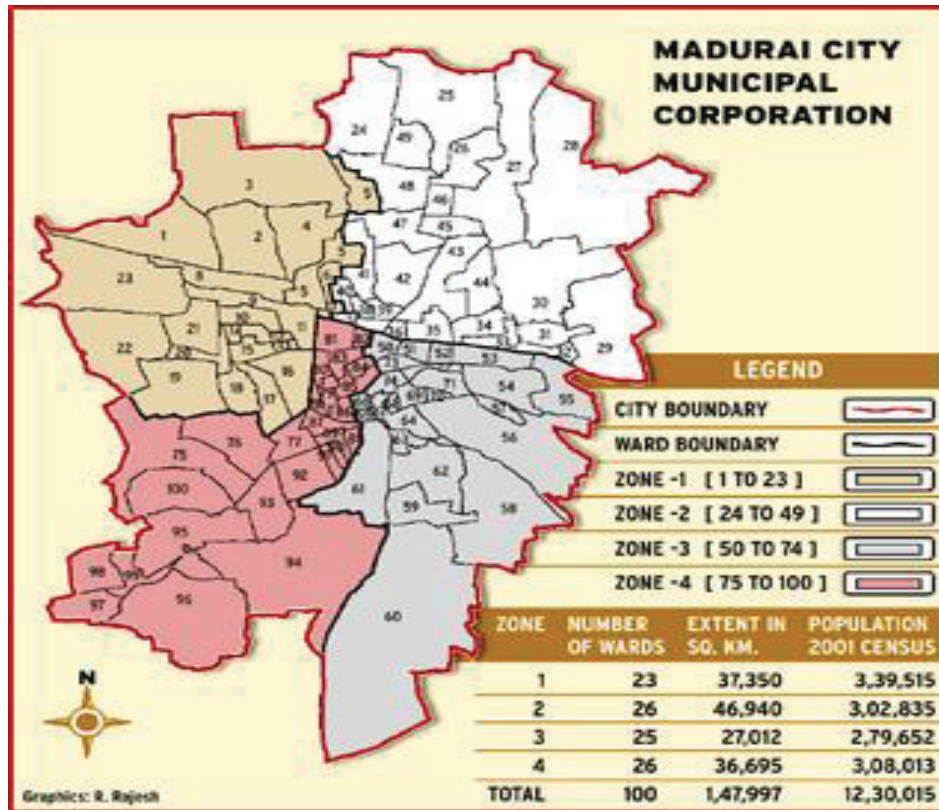
Headed by Chief Educational Officer responsible for day to day functions of Schools maintained by the Corporation.

Council wing :

Council department is the Secretariat of Corporation Council. It is under the control of worshipful Mayor. Council Secretary arranges for the Council meetings and also records the proceedings of the Council.

Zonal Offices : The Madurai City Municipal Corporation is divided into 100 electoral units (i.e.) wards on the grounds of decentralization of power and administrative convenience and the administrative area of the Corporation has been divided into 4 zones. Each zone and the area of Operation of the 4 zones are as follows:

CITY MAP



Zone	Number of wards		Area (in Sq.KM.)
Zone-1	01-23	23	37.350
Zone-2	24-49	26	46.940
Zone-3	50-74	25	27.012
Zone-4	75-100	26	36.695
Total		100	147.997

Each zone has an Office headed by an Assistant Commissioner, who is assisted by one Administrative Officer, one Assistant Executive Engineer (works) and one Assistant Executive Engineer (Planning). In each zone, there are about six to seven Assistant Engineers accountable to Assistant Executive Engineer. The Administrative Officer is supported by Assistant Revenue Officer, Superintendent, Accountant, Assistant, etc.,

The overall Mandate of Madurai Municipal Corporation Schemes are to provide uninterrupted Urban Civic Services for the Public and particularly for urban poor in its Jurisdiction.

Under this mandate, Madurai Municipal Corporation has divided its own goals in each of the programme and service namely Water Supply, Solid Waste Management, Storm Water Drains etc.,

- Goal 1 :** **To Provide and Manage safe drinking water on a sustainable basis through the utilization of local available resources.**
- Goal 2:** **To facilitate and maintain a sound Solid Waste Management System to cater to all.**
- Goal 3:** **To create accessible and functional basic Urban Civil and recreational amenities in all areas of the Corporation.**
- Goal 4:** **To promote social and gender equality in its approach / Schemes.**
- Goal 5 :** **To make Madurai Municipal Corporation a safe and hygiene place with greater accountability and transparency.**

Besides the above departments, a separate wing designated as JnNURM is also functioning for JnNURM Scheme works headed by a Superintending Engineer.

PERFORMANCE PARAMETERS BASIC URBAN SERVICES:

The service level bench marks can be broadly defined as a minimum set of standard performance parameters that are commonly understood and used by all stake holders across the Country. This has also become the corner stone of the urban reform agenda being implemented as part of various centrally sponsored schemes such as AMRUT and Smart City Mission for small and medium town.

Bench marking is now well recognized as one important mechanism for performance management and accountability in service delivery. It involves

the measuring and monitoring of service provider performance on a systematic and continuous basis. Sustained bench marking can help utilities to identify performance gaps and introduce improvements through the sharing of information and best practices, ultimately resulting in better services to people. The service level performance parameters have been identified as four urban basic services (i.e) Water supply, Sewage, Solid Waste Management and Storm Water Drains

WATER SUPPLY

As water supply is a basic need, emphasis has been laid on performance related to reach and access to quality service and prevalence and effectiveness of the system to manage the water supply networks. In respect of water supply in the urban areas with limited sources of water and financial sustainability in critical condition, continued effectiveness in service delivery is the biggest challenge for ever to the urban local bodies. The demand of water resulting due to increase in urban population and floating population day by day in the city causes dire necessity for regulating water supply. The Government of Tamil Nadu has accorded utmost importance for the provision and access to safe and adequate drinking water to every household in the urban



local bodies, with an objective of adopting the norms prescribed by **“Central Public Health and Environmental Engineering Organization.” (CPHEEO)**

In view of the enormous increase in urban population and the floating population day by day in the city, for providing protected drinking water supply, Madurai Corporation has executed various schemes. This old city had well organized water supply distribution network developed by British Ruler in the year 1924. The old water supply system was developed with the provision of one lake or pond for an area population with Vaigai river bed as main source. Also, the yield from the infiltration well sunk in the river bed was chlorinated and distributed.

Due to rapid urbanization, the water demand is being managed with Vaigai dam as the main source for the present population and 1500 (mcft) is assigned to Madurai Corporation for drinking water purpose every year.

From the allotted quantity 4 (Mcft) of water is drawn from Vaigai Dam and treated at water

Madurai City Municipal Corporation
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treatment plant. The treated water is then conveyed through pipes to fill the 28 Over Head Tanks located in the city area every day. Apart from Vaigai Dam source, water from Vaigai river bed is also drawn from the infiltration wells, through the existing head works. The water from river bed source is also treated and added with treated water from Vaigai Dam and 115 MLD of treated water is being distributed to 10 lakhs population every day in the old city area (i.e.) 90 lpcd of portable water and 30 lpcd of well water.

The recent expansion in October, 2011, 17 local bodies were brought under Madurai City Municipal Corporation giving a rise of an additional 5 lakhs population. The water distribution system in the newly added local bodies was not designed as per urban norms. Three Municipalities and three Town Panchayats had source to supply 40 lpcd of water and remaining



11 Village Panchayats had source for 30 lpcd of water. In order to enhance the per capita water supply additional bore wells have been sunk. Presently, the old city gets 115 MLD of water from Vaigai Dam source and 20 MLD of water from Vaigai river bed source. The population in newly added area is being supplied 11 MLD of water from **Cauvery Combined Water Supply Scheme** and 10 MLD of Water from bore wells.

Through these sources the population in old city area have access to an average of 90 lpcd of water and the those in newly added area have the availability of an average of 60 lpcd of water.

COVERAGE OF WATER SUPPLY CONNECTION:

In the Indian Cities and Towns 64% of the population alone get water through regular service connection and the remaining 36% depending on public water stand posts. As regards the Madurai Corporation 58% of population are connected by water service connections and the remaining 42% depend upon public water stand posts. The periodicity of water supply raises from 1 to 6 hours daily, in various cities in India, where as in Madurai Corporation water is supplied for 3 hours on alternate days. In the year 2013-14 an additional 411 bore wells had been sunk during the drought period. During the year 2016-17 263 bore wells had been sunk during the drought period.

PER CAPITA WATER SUPPLY :

Across the Country, the per capita water supply ranges from 37 to 298 lpcd depending upon the conditions of the cities. However the National target for supply of water to each person remains as 135 lpcd on an average.

The Madurai City Municipal Corporation had under taken various studies to pinpoint the feasibility of finding regular source of water for meeting the existing as well as future requirements and has identified a project for water sources augmentation from River “CAUVERY”. The project AIMS for Extracting water from River Cauvery is considered to be



feasible solution, namely, “**Cauvery Combined Water Supply Scheme**” which was an important outcome of the “**Honorable former Chief Minister of Tamil Nadu “AMMA”**”.

Through this scheme it is expected to achieve 100% drinking water supply to Madurai Corporation. Unfortunately, this Cauvery Combined Water Supply Scheme has been unable to supply the 11 Million liter drinking water daily. This scheme benefited only 3.25 lakhs of people and it has been planned to supply 8.97 million of drinking water as additional supply for Madurai City. The people living in the following added area wards are getting drinking water supply from this scheme. (Ward No's: 1, 23, 24, 25, 26, 28, 29, 30, 31, 32, 48, 49, 55, 56, 58, 59, 60, 61, 62, 94, 95(part) and 98. It is expected to increase the supply to a tune of 20 million liter drinking water daily.

DIAL A TANKER – WATER SUPPLY THROUGH ONLINE MONITORING MOBILE APPLICATIONS.

In Madurai City Municipal Corporation mobile application is designed which is enable to supply the water through online monitoring system by Private Tanker Lorries and Tanker Tractors. For requirement of water in the ward, concerned Assistant Engineer has made an order for water supply to the water tank time keeper through online applications. Based on the order placed by the ward Engineer, the time keeper deployed the water through tanker to the concern ward Assistant Engineer. In this dial total requirement of quantum of water supply to ward Assistant Engineer can be arrived through this online monitoring mobile system. This dial of water supply through mobile application save the time, quantum of water supply demand and also reduced the expenditure.

DRINKING WATER SCHEME UNDER AMRUT

Madurai City Municipal Corporation Commissioner has submitted to Government of India through Tamil Nadu State Government an action plan under 'AMRUT' for another Water Supply scheme from Vaigai Dam. This project was re-designated as "Dedicated Water Supply

Scheme” from MULLAI PERIYAR at Lower camp in 1985 from which the Government has sanctioned 1500 Mcft of water per annum. From this allotted quantity 115 MLD of water is being drawn every day, but actual water supply demand gap is 125 MLD for the present population. A detailed project report has been prepared to augment 125 MLD of water from “MULLAI PERIYAR” at Lower Camp for a cost of Rs.1140.00 Crore. On completion of the above work the people of Madurai City Municipal Corporation will get 135 lpcd of water. Further, with the implementation of these projects, the coverage ratio of water supply will also be achieved 100% as per the norms given by **“Central Public Health and Environment engineering Organization”**.

PROVIDING WATER SUPPLY SCHEME FOR SLUMS

In order to provide regular water supply schemes for Slums detailed project report involving an expenditure of Rs. 58 crore has already been prepared and the same has been submitted for Government’s approval with the move to provide Water Supply to Slums by getting financial assistance from both State and Central Governments.



WASTE WATER MANAGEMENT (Sewage and Sanitation)

In Madurai City Municipal Corporation, Sewage and its management has become a tenacious problem even though large part of the Corporation expenditure is allotted to it. Most of the Cities and Towns which have Sewage and Sewage Treatment facilities are unable to cope up with the increasing burden of providing such facilities, efficiently to the desired level.

In respect of Madurai City Municipal Corporation the disposals of Sewage system was first established by the British Ruler in Madurai City Municipal Corporation to cover the core City. The newly developed and added areas are not provided with Under Ground Drainage System. The Sewage collected from within the City area was pumped to the SEWAGE FARM located at Avaniapuram which is 12 km away from the core City. The Sewage is then treated



with “French Drainage Treatment System” which was originally developed before the independence. The then installed sewage treatment system is not able to handle the undue increase in sewage collection every day.

The population of Madurai City Municipal Corporation are also witnessing rapid growth in urbanization, population as well the floating ones and large sewage collection. But the basic level of service



when compared to increase in population however remains well below desired levels. The basic service levels benchmarks can broadly be defined as a minimum set of standard performance parameters that are commonly understood



and used by all stake holders across the Country. This has also become the standard measurement of the urban reforms agenda being implemented as part of the various centrally sponsored schemes such as JnNURM and Urban infrastructure development scheme for small and medium towns to deal with Sewage and sanitation management as per the norms of the **MINISTRY OF URBAN DEVELOPMENT**. For this purpose, the State has sanctioned the “**Under Ground Sewage Scheme**” in Madurai City Municipal Corporation with the financial assistance from the Government of India.

Madurai Corporation contribution and Central Government assistance from **“Jawaharlal Nehru National Urban Renewal Mission”** Scheme at an estimated cost of Rs.229.36 Crore sanctioned under JnNURM Project has been utilized for this work. Madurai City Municipal Corporation waste water is collected to the tune of 133.10 million liters per day. This water is carried by the Sewage channel to Sewage treatment plant of Madurai City Municipal Corporation at Avaniapuram and Sakkimangalam. The combined water capacity of Sewage treatment plant is 170.77 million liter per day, through **“Cyclic Activated Sludge Technology.”** This is one of the advanced Technologies wherein treated Sewage is free from all impurities as per **“Central Public Health and Environmental Engineering Organization”** norms and thus could be reused for all purpose except drinking. The Avaniapuram Sewage treatment plant has been designated on a High-Tech facility and capacity to handle the future requirements of Madurai City too.

In some Countries, the treated waste water is being distributed in dual system. More than 1/3 is being used for toilet flushing and about 15% each for urban irrigation and cleaning. In respect of Madurai City Municipal Corporation, the recycling of treated waste water is under active consideration. At present, in Madurai Corporation the treated Sewage water is used for cultivating guinea grass.

UNDER GROUND SEWAGE SYSTEM FOR THE ADDED AREA

Revised detailed project report for Rs.617.30 Crore have been prepared by Tamil Nadu Water and Drainage Board and the same has been submitted for Government's approval to implement the underground Sewage scheme for the from ward 73 to ward 100 which were added to this Corporation. Necessary steps are being taken for implementation of this project by getting financial assistance from both State and Central Governments.



SOLID WASTE MANAGEMENT

Solid Waste Management is one of the mandatory services of Madurai City Municipal Corporation. Around 650 tons of garbage is being collected every day and the per capita generation is 425 grams. This is slightly higher than the average per capita generation of our country. This is due to floating population that the Temple City attracts and the more urbanization projects undertaken by the Madurai Corporation. As per the “**Municipal Solid (Handling & Management) Rule 2000**”, 100% coverage ratio has been achieved in garbage collection.

Every day, 4400 sanitary workers are being engaged in primary collection of solid waste



within Corporation area. One vehicle is being deployed for each ward every day. In addition to that a special vehicle is also being deployed for garbage collection in Commercial areas as well as other important places like bus terminus, temples, slum area under various State and Central Schemes. The disposal of Municipal Corporation waste is made scientifically as per the guidelines given in the **“Central Public Health and Environmental Engineering Organization”**. Though an area of land measuring around 32 acres is sufficient for dumping the entire waste generated at present, keeping in view of the future requirements, the dumping yard with an area of 119.27 acre has been made available for this purpose. Action is being taken to achieve 100% of service bench mark level as per the norms given by **“Central Public Health and Environmental Engineering Organization”**.



Madurai Corporation was expanded on October 2011 by encompassing 17 local bodies.

Due to the expansion of the city the area has increased from 51.82 sq. km to 147.997 sq. km and the corresponding population increase is from 10.50 lakhs to 14.60 lakhs and subsequently generation of garbage has also increased from 450



TPD to 700 TPD. The existing waste project processing facility is located at Vellaikkal. The existing treatment facilities are insufficient to hand the additional waste generated from the newly added area. Hence to augment the treatment facilities for the additional waste generated in the newly added area, Madurai Corporation has prepared a comprehensive detailed project report on solid waste management at an estimate



cost of Rs.247.50 crore and submitted to Governments approval. Once its approved, Madurai Corporation will achieve 100% of service level bench mark as per the norms given by “**Central Public Health and Environmental Engineering Organization**”.

PRESENT SCENARIO IN SOLID WASTE MANAGEMENT TREATMENT

The disposal facilities for accumulated waste as well as for future waste an aerobic composting plant to treat organic waste of 650 MT per day was established by the contractor under PPP mode.



- Madurai Corporation had leased 110 acres on lease to the contractor for developing the above facilities.
- Madurai Corporation is treating 650 MT every day with the present treatment facilities.
- The remaining waste which contains more inert or non-combustible materials are being dumped at landfill site, leveled, consolidated and covered by gravel silt or debris.

NEED OF THE PROJECT :

Madurai Corporation was expanded on October'2011 by encompassing 17 local bodies. Due to the expansion, the city area had increased from 51.82 sq.km to 147.997 sq.km and the corresponding population increased from 10.50 lakhs to 14.60 lakhs. Consequently the garbage generation increased from 650 TPD to 700 TPD. The existing treatment facilities are not sufficient to treat 700 MT every day.

✚ Presently, the Madurai Corporation is spending Rs.40.00 lakhs per month for the treatment of 650 MT of solid waste. Additional expenditure for additional quantity of garbage would be more financial burden to this Corporation. Hence, it is proposed to treat the additional waste through Pyrolysis method which would generate revenue for this Corporation.

✚ It is proposed to construct a tipping platform for random segregation of the organic waste to be treated with existing concessionaries. The remaining waste after the random segregation would be more combustible and would be suitable for the Pyrolysis and construction of tipping platform.



STROM WATER DRAIN

The Storm Water Drain system in Madurai Corporation area is inadequate and does not effectively drain the flood water during heavy rain resulting in the stagnation of rain water in many low lying areas of the City. The flooding of rain water causes unhygienic condition. The stagnation of water during rains drastically disrupts the day-to-day activities of the people, causes damage to the bitumen roads causing hindrance to the transportation. Besides this stagnation promotes mosquito breeding giving rise to is also taking place and causes many diseases like Dengue and Malaria fever.

To eliminate these problems it is proposed to provide an integrated drainage system



covering all the areas in the 72 wards comprising of Madurai Corporation core City.

The road side drains are proposed to be constructed covering every street ultimately linking all the drains to the major channels. All the major channels are also proposed to be linked to receive the flood water collected by



primary and secondary drains constructed alongside the road. Thus the entire water collected will be disposed off by the major drain. This scheme could not be completed for want of funds. In the circumstances stated



above, the former **Chief Minister of Tamil Nadu, “AMMA”** sympathetically considered the request of Commissioner, Madurai City Municipal Corporation and in her budget speech sanctioned an amount of Rs. 250 crore for the comprehensives infrastructure improvement of Madurai City Municipal Corporation as one time grant for the completion of the storm water drainage work. The work has been completed and put into use.

UNDER GROUND SEWAGE SCHEME

The Sewage System was first established by the Britishers in Madurai to cover the core city area (30% of the present City area) comprising of the Town between 1924 and 1959. It was further expanded in 1983. Subsequently, the National River Conservation project (NRCP) was implemented in Madurai Corporation to give 100% underground Sewage system. The old underground sewers were insufficient. Due to inadequacy of pumping stations, the raw Sewage is being pumped into the channels which ultimately reach the River Vaigai. Uncovered areas within the Corporation limits suffer due to potential risk of open discharge of Sewage.

The Ministry of Urban Development, Government of India had sanctioned underground Sewage schemes to Madurai Corporation on 20.07.2007 for implementation at a cost of Rs.229.34 crore. The Tamil Nadu State Government had also implemented the **“Underground Sewage Scheme”** in Madurai City Municipal Corporation at a cost of Rs.229.34 crore under JnNURM Schemes. This work was not completed for want of funds. Subsequently while sanctioning onetime special grant of Rs.250 Crore for Madurai Corporation, the project cost was revised to Rs.252.20 Crore. The project was taken up for implementation in 3 packages (i.e.) 2 packages for STP and 1 package for collection system. The package I & II have already been completed and put into use. In respect of UGSS package-III because of various reasons the package III works could not be completed. The Madurai Corporation Revenue Receipts is unable to spare the amount to complete the UGSS works. The Commissioner of Madurai Corporation has submitted a revised proposal to the tune of Rs.88.72 crore and ultimately drawn an estimate Rs.65.70 crore for the completion of underground drainage work.

In this circumstance, to complete the JnNURM project, the Madurai Corporation Commissioner has submitted a detailed report to Government of Tamil Nadu for grant of permission to borrow TUFIDCO Loan for the completion of uncompleted works of JnNURM project. The Government of Tamil Nadu had sanctioned Rs.15.00 crore as grant and TUFIDCO has also sanctioned Rs.39.73 crore as loan for the completion of UGSS Scheme under JnNURM project and the work is in progress.

Though necessary basic amenities have been fulfilled in the erst while Corporation, the newly added areas are lacking basic amenities on a par with “**Central Public Health and Environmental Engineering Organization**” norms. Necessary DPR’s have been prepared at a cost of Rs.990.00 Crore and the same has been submitted to Government approval for UGSS for newly added area to fulfill the needs of the people in those areas.



ROADS

With the enormous increase in urban population consequently giving rise to newly developing residential areas and commercial institutions providing adequate jobs leading to enormous increase in number of vehicles and road users result in extreme congestion, wear and tear of roads in addition to the natural damage caused by heavy rains, UGSS work etc. This necessitates the Corporation to pay utmost care and priority for effective maintenance of roads in the City.



It is the utmost responsibility of Madurai City Municipal Corporation to keep the roads and streets in good condition ensuring safe movements. It has been a challenge to maintain roads with the limited available resources. The Corporation has an extensive road length covering a distance of 1572.53 kilometers. This includes the following type of roads.

Sl. No	Category of Roads	Kms
1	BT Roads	947.94
2	Cement Roads	268.99
3	Metal Roads	125.50
4	Sand Roads	207.52
5	Stone Tiled Paver Roads	22.58
	Total	1572.53

A high level inspection is made and damages in respect of roads and streets are made good by doing patch work etc. Road repairs are meted out using Madurai City Municipal Corporation Revenue Fund and Government Grants. An expenditure of



Rs.41.66 crore has been incurred towards the maintenance of road during the year 2017-18 supplemented by MP & MLA Funds.



Regarding the newly added areas, the people of added area have not yet been provided basic amenities on a par with **“Central Public Health and Environment Engineering Organization”** norms.

In view of the Heritage and Cultural status of Madurai City, comprehensive Heritage Development Schemes have been prepared to improve the monuments and infrastructure of religious important places in the Madurai City Municipal Corporation.

Detailed project reports have already been submitted to Government for approval. On receipt, the norms prescribed on a par with **“Central Public Health and Environment Engineering Organization”** will be achieved.

STREET LIGHTS

The Ministry of Urban development of India had constituted many committees for the purpose of providing lighting facilities and they have formulated many standards in respect of Indian Urban Infrastructure. In Madurai Corporation the street lights are maintained to elicit optimum performance ensuring safety to the public as well as free flow of Traffic. The adequacy and spacing of street lights have been well maintained under various development programs along all the main roads, road junctions and high density places.

According to specifications for all categories of roads, in all cities at least 35 luminous lights per each km should be provided. In general the spacing of lights should be at a gap of 30



meter for major roads, 40 meter for connecting roads and 50 meter for access Roads. The total area of Madurai City Municipal Corporation is 147.997 sq. km. At present the total number of street lights provided in the city is 53453 which works out to 361 lights per sq. km. Similarly the total length of roads of Madurai City Municipal Corporation is 1572.53 km. The average space in between lights falls at an average of 35 meter which satisfies the norms prescribed.

Sl. No.	Nature	Total
1.	Tube Lights	21197
2.	LED Lamps	16202
3.	Sodium Vapor Lamps	10954
4.	CFL Lamps	3985
5.	High Mast Lamps (74 Mast)	1115
	Total	53453

It is highly note worthy; that a novel scheme for saving Electricity: BOT (Built Operate and Transfer) has been introduced and successfully operated which has resulted in 30% savings in total electric consumption. So far as the newly added area is concerned, it has been proposed to bring the installation and maintenance of street lights under a system called as PPP mode (Public Private Partnership). For the above system operation **“Honorable former Chief Minister of Tamil Nadu, “AMMA”** has sanctioned an amount of Rs.19.16 Crore under IUDM Scheme. (Integrated Urban Development Mission). Estimate was prepared and the work was completed accordingly and implemented for use.

The **“Honorable former Chief Minister of Tamil Nadu, “AMMA”** had introduced the valuable schemes called **“Solar Roof Top”** at Government Buildings. The Madurai Corporation

has installed of 123 KWP Solar System in 10 places. It is expected to bring about 25-35% reduction in the Electricity cost. The street light power consumption is one of the major expenditure for Madurai Corporation causing strain to the financial resources of the Madurai City Municipal Corporation. The implementation of uniform measure to increase energy efficiency and to reduce maintenance cost as well as to simultaneously deliver better services to the public and to reduce carbon emissions are expected to give good result.

To reduce the cost incurred by street lighting system it is proposed to convert all kinds of lamp into LED lamps in the core city area (i.e. the existing 72 wards) of Madurai City Municipal Corporation with 100% private investment PPP mode on (BFOT) Build Finance operate Transfer. On completion of the above project, the power cost savings will be up to 42.50%.

Proposals have been submitted to the State Government for conversion of all kinds of lamps maintained by the Madurai City Municipal Corporation with uniform colour pole with equity in lux luminary value for protection of green climate, energy savings etc.,

TOWN PLANNING

In order to save time and money, online building plan approval was introduced in January 2013 and total online was implemented from 3rd August 2017 in respect of plan application and approval for construction of buildings. The 90% annually received plan applications are given approval for construction. The aims are to modernize and streamline the process of receiving and validating the applications. An important part of this modernization is a new “e-planning” system which focuses on processing information and applications which are received online. Submitting of plan application electronically mainly saves time and money. The main functions performed by this department are as follows:



- ❏ Asset Management
- ❏ Granting of Building License
expeditiously through on-line.
- ❏ Safeguarding of Corporation
lands and for prompt utilization.
- ❏ Controlling of un-authorized
construction
- ❏ Town Survey
- ❏ Identification of encroachments
and removal
- ❏ Removal of hoardings and
restoration of lands earmarked for parks



ACCOUNTS

The overall mandate of Accounts Section is to maintain accounts under various heads: Revenue and Capital Fund, Water Supply and Drainage Fund, Elementary Education Fund, General Provident Fund and State and Central Schemes Fund. Preparation of '**ANNUAL BUDGET**' and preparation of final **Annual Accounts** under various heads are prominent functions of this department. Further, this wing is responsible for the scrutiny and payment of all bills including pay bills, settlement of terminal benefits to the retired employees, discharge of payment for various schemes as well as projects and purchase bills, etc. The Corporation maintains accounts under Double Entry Accounting System using FAS (Financial Accounting Software). Madurai Corporation had faced severe financial crisis due to pay revision as a result of 7th Pay Commission. The Madurai Corporation's financial crises has gradually increased and become accumulated and the Corporation is forced to cope up with the financial crisis to meet out the salary, retirement benefits, day to day expenses, regular maintenance expenses and increasing Dearness Allowances periodically. The Accounts section has taken various measures to disburse salary to all employees on the last working day of month and terminal benefits are paid promptly. Assistant Commissioner (Accounts) leads this department and he is assisted by Accounts Officer (General), Accounts Officer (W&D) and Accounts Officer (P & T).

REVENUE DEPARTMENT

This Department is headed by an Assistant Commissioner (Revenue) who is looking after generation of Revenue of Corporation. The total revenue of Madurai City Municipal Corporation comprises of revenue from own sources and revenue from external sources. Own sources include Taxes, non Taxes and other receipts whereas external sources include Devolution Fund, Loans and other grants from the Government.



Property Tax is levied at 27% on Annual rental value, which has components of General purpose (10%), Solid Waste Management (2%), Water supply (4%), Drainage (6%) and Elementary Education (5%). Apart from these, 1% of Local Library Cess is collected and remitted into Local Library Authority. Further, under the non tax category funds generated from rent collected from the shops, lease amount from Markets, Parking, pay and use Toilets are included. This department monitors the Demand and Collection of these receipts. This wing is functioning under an Assistant Commissioner (Revenue) with Assistant Revenue Officers and other supporting staff.

EDUCATION

Mass Education alone creates awareness and brings about scientific development. Madurai City Municipal Corporation is running 15 Higher Secondary Schools, 9 High Schools, 14 Middle schools and 26 Primary Schools aggregating 64 Schools. Now in these school's 15973 students are studying. Pass percentage in +2 Examinations for the Academic year 2016-17 was 93.06% and for 10th standard it was 94.67%. This result has placed the Madurai City Municipal Corporation First among the Corporation Schools in the State. 149 students of 10th standard have secured 100% marks in many subjects and 28 students of +2 have secured 200 marks (centum) in many subjects.



The Madurai City Municipal Corporation Council in its resolution dated 18.06.2014 had passed orders that the students studying the High School and Higher Secondary Schools in 10th standard and +2 who have got the first three places in Government examinations in the year 2016-17 would be awarded “**Honorable former Chief Minister of Tamil Nadu Puratchi Thalavi “AMMA” Award.**

The cash award was sanctioned as detailed below :

Sl.No.	Name	School Name	Grade	Amount
1	Selvi.M.Keerthana 1184/1200	Kasthooribai Gandhi Corpn. Hr. Sec. School	I	25000
2	Selvi. A.Lakshmi Priya - 1170/1200	Velliveethiyar Corpn. Hr. Sec. School	II	15000
3	Selvi. I.Vijaya Mahalakshmi 1160/1200	Velliveethiyar Corpn. Hr. Sec. School	III	10000

The following students have got First Three ranks in Madurai Corporation Schools studying 12th standard and 10th standard

Sl.No.	Name	School Name	Grade	Amount
1	Selvi. C.Deva Dharshini 494/500	Masathiyar Corporation Hr. Sec. School	I	25000
2	Selvi. Nalina Sri 493/500	Velliveethiyar Corporation Girls Hr. Sec. School	II	15000
3	Selvi. A.Thulasi Meena 493/500	Velliveethiyar Corporation Girls Hr. Sec. School	II	15000
4	Selvi. S. Jeyasakthi 492/500	Velliveethiyar Corporation Girls Hr. Sec. School	III	10000

During the academic years 2016-17, 149 number of students (Boys and Girls) studying in 10th standard had secured centum in their subjects and 28 number of students (Boys and Girls) studying in 12th standard had secured centum in their subjects. A cash award of Rs.1000/- for each meritorious student was distributed to the successful students. 24 Teachers were issued appreciation certificates for their achievements.

- ❖ Kasthuribai Gandhi Corporation Girls Hr. Sec. School student Selvi.H.Aswitha participant of National Level Carom competition won the first prize of cash award Rs.5000/-
- ❖ Selvi.S.Kannika Parameswari studying 11th standard at Kakkaipadiniyar Corporation Girls Hr. Sec. School participant of Tamilnadu won the second prize in running race competition and also was awarded First Prize in High Jump in the District Level competition and a cash award Rs.5000/-.
- ❖ Selvi.M.Ramalakshmi studying 8th standard at Navalar Somasundara Bharatiyar Corporation Hr.Sec. School participated in 4x100 Relay at New Delhi and won the Silver Medal.
- ❖ Selvi. R.Ilakkia studying EVAR Nagammaiyar Corporation Hr. Sec. School has participated 4 x 100 Relay received 3rd prize and won 1st prize in Running Race at New Delhi.

OTHER FACILITIES PROVIDED FOR THE BETTERMENT OF SCHOOLS

- ❖ Motivation classes are conducted every Saturday for the +2 students to secure high marks in +2 Examinations.
- ❖ To save Electricity, Solar Panels have been installed in Four Higher Secondary Schools.
- ❖ To enhance the reading ability of the



students of Madurai Corporation School, a large number of books have been purchased and supplied to the Schools.

- ❖ 18 Corporation Schools Noon Meals Centers have been provided with Gas connections.
- ❖ English Medium Section has been started in Madurai Corporation Schools from the year 2014-15 onwards.
- ❖ Madurai Corporation students have been issued photo ID Cards.



- ❖ Computers have been installed and modernized education offered.
- ❖ Expert Committee for upgrading the standard of Education
- ❖ Renovations of Noon Meal Centers
- ❖ Laboratories at Corporation Schools
- ❖ Renovations of School Play Ground
- ❖ Modern Children Play Ground
- ❖ Development of ability in Sports
- ❖ Continuous counseling for students as well as parent
- ❖ Yoga training for Primary Children.



HEALTH AND WELFARE

Only a healthy man can be happy. If the body is healthy the mind will also be healthy. A Healthy mind is a happy mind. If we are cheerful, we can do our work with enthusiasm. We will then be successful in all that we do. Thus good health is the strong foundation on which success and prosperity can be build upon.

Proverbs like **“Health is Wealth”** and **“Sound Mind is a Sound Body”** shows the importance of health in human life.

Our Corporation is committed to build a healthy society not only by making quality Medicare facilities available to the people but also by focusing on preventive health care and



adoption of health life styles. The Madurai City Municipal Corporation has achieved considerable success in combating communicable disease particularly Dengue and diseases like Polio, Tuberculosis etc. Now the Madurai City Municipal Corporation is focusing on non-communicable diseases like Diabetes, Hypertension, cardio vascular diseases and Cancer, which are emerging as major causes of morbidity and mortality.

These diseases can be tackled only by a two pronged strategy, which includes creating awareness for prevention through life style modifications as well as early detection and treatment.



The activities undertaken by Health and Family Welfare wing of Madurai City Municipal Corporation are Primary Health Care, which includes maternal and child Health Services, Immunization of Children against vaccine preventable diseases, iodine Deficiency disorder

control programme. Prevention of food adulteration, Health checks up of school children, Health Education to the community, collection of vital statistics under birth and death registration system and environmental sanitation.



Concrete steps are being taken to Prevent and control water borne diseases like acute diarrheal diseases, Typhoid, Dysentery prevention and control of sexually transmitted diseases including **HIV / AIDS.**



The Health Department in Madurai City Municipal Corporation plays a vital role in creating and maintaining hygienic and safe environment and improving public health as detailed below.



1. Maintaining 13 Maternity Hospitals; 2. Maternity Homes and 17 Dispensaries comprising of 12 Allopathic Hospitals, 3 Ayurvedic and 3 Siddha Hospitals.

2. Carrying out public health service activities such as pre-natal care for married women, health care guidance and treatment to pregnant women, immunization and preventive programme, Family Welfare and sterilization, administering vaccines for children and pregnant women as per the National Immunization Schedule, vaccinations for infants, BCG, Hepatitis B, Measles, Polio etc. at various intervals right from the birth and up to the age of 16 years.



3. Intensive preventive measures are carried out to curb the deadly diseases GTB which costs human life. The Madurai City Municipal Corporation has the facilities of 5 Micro-labs maintained under RNTCP.

4. Similarly with the Assistance TANSAC, AIDS control activities are carried out.

5. Free services of ultra sound scanner facilities are rendered in 5 approved centers to the people from economically weaker section.



6. For curbing Mosquito menace and to control Dengue, Malaria, Chikungunya and fever drastic preventive measures and steps were taken. Under the ABC programs stray dogs are caught and sterilized periodically which resulted in eradicating the deadly disease of “Rabbis” in the City.



7. Birth and Death Registration and Certification.



8. Issue of trade license under D&O Trades Act.

The Madurai Corporation is also implementing National Urban Health Mission from the year 2013. Through NUHM, the existing Health facilities i.e. 17 UHP's have been converted into Urban Primary Health Centers. Two Dispensaries and

One Maternity Center are upgraded into UPHC's and six new UPHC's have been opened in the year 2015-16 and are functioning.

The number of Dengue cases increased during the year 2017 compared to 2016. In respect of dengue for instance barring 22 wards in Madurai City Municipal Corporation which comprised roughly half of the districts' population, the remaining areas in the district were roughly uneffected.



However, there were few areas where the cases were marginally higher for instance Uthangudi, KarpagaNagar, Thirunagar, SS colony, Ellis Nagar and Thiruppalai in Madurai City Municipal Corporation area limit.

The Dengue cases were due to people resorting to storing water in Household for many days as a pre-cautionary measure against shortage of drinking water. This was a major source for mosquito breeding leading to Dengue Fever. The Commissioner, Madurai City Municipal Corporation along with Corporation Health Department had put in necessary mechanism in place for reviewing few fever cases on a daily, weekly basis. For preventive measure a large number of domestic breeding checkers do door to door checkups regularly.

The department also cleans water tanks, do hogging and conduct awareness campaigns. Special model camp have also been arranged to control Dengue in affected areas.

Every patient tested positive for Dengue was closely monitored by health officials until he/she recovered. The Corporation Hospitals were instructed to stock sufficient amount of medicine to treat dengue. The public was urged to approach Corporation and Government hospitals instead of private hospitals.

During the Dengue period in Madurai Corporation, the Commissioner, Health Department and other Corporation Officials took effective steps to prevent and to eradicate Dengue within Madurai City Municipal Corporation limit. The Commissioner Madurai City Municipal Corporation advised the Medical Officers and staffs of Corporation Dispensaries to keep the stock of Medicines sufficiently for the Dengue fever affected patients. The Commissioner, Madurai City Municipal Corporation also made flying visit throughout the city to prevent and to make public aware about Dengue and the steps to be taken to control Dengue fever.

The Minister for co-operation, Revenue Minister, Commissioner of Revenue Administration, Madurai District Collector, Secretary, Health and Family Welfare Department and the Health and Family Welfare Minister and the people of Madurai City appreciated, the effective action taken by the Commissioner, Madurai City Municipal Corporation for controlling the Dengue fever in Madurai City.



CHAPTER - II

1.FORMATION OF ROAD :

For formation of new road from Moondrumavadi to Thapal Thanthi Nagar Bus stand a detailed revised estimate of Rs.24 crore has been submitted to the Government for approval. On its approval from the Government, the work will be undertaken during the financial year 2018-19 under Infrastructure and Amenities Fund.

2.TAMIL NADU INNOVATION INITIATIVE (TNII)

Tamil Nadu Innovation Initiatives: “**Honorable Former Chief Minister of Tamil Nadu, AMMA**” had sanctioned an amount of Rs.400 lakhs for providing Heritage pathway from Railway junction to “**Thirumalai Naicker palace via Arulmigu Sri Meenakshi Amman Temple**”. The project is under progress and will be completed during the financial year 2018-19.

3.CONSTRUCTION OF CAUSE WAY BRIDGES INTO FLY-OVER BRIDGES

The Madurai City is facing heavy traffic congestion. To get over this problem, it had



been proposed to convert all the existing four cause way bridges. The **“Honourable former Chief Minister of Tamil Nadu “AMMA”** had sanctioned, a sum of Rs.30.40 crore for the construction of Arulthasapuram and Simmakkal (Thirumalai Rayar Padithurai) fly-over bridges. The above two fly-over bridges have already been constructed and the same were opened by the **“Honorable Chief Minister of Tamil Nadu”** on 05.05.2017 and put to public use.

Further necessary detailed project reports for converting the cause way bridges at Kuruvikaran Salai and over bridge near Appollo Hospital at an estimate cost of Rs.64.00 crore has been submitted to Government for approval under infrastructure and Amenities Fund. So far the proposal has not yet been approved by the Government. On its approval from the Government, the project will be taken up during financial year 2018-2019.

4. TRUCK TERMINAL :

The Commissioner Madurai Corporation has submitted the proposal for the construction of Truck Terminal at Kochadai to be taken up under remunerative project after obtaining both administrative and technical sanction from the Commissioner of Municipal Administration, Chennai.

The Chairman, Managing Director of Tamil Nadu Urban Finance and Infrastructure Development Corporation (TUFIDCO) has sanctioned an amount of Rs.300.00 lakhs under TUFIDCO's infrastructure funding scheme for construction of Truck Terminal at Kochadai. The project is under progress and same will be completed and brought into use during this financial year 2018-19

5.WHOLE SALE FRUIT MARKET AT M.G.R. BUS STAND:

In order to reduce the traffic congestion a wholesale Fruit Market (240 Shops) is being constructed in 16 phases each costing Rs.8.00 lakhs. 4.86 acres vacant land belonging to the Corporation at the back side of the M.G.R. Bus stand has been allotted for this scheme and a total of 15 crore has been estimated as the construction cost. The concerned traders have contributed an amount of Rs.12 crore toward the above construction. The project has been completed and a further Rs.12 crore have been sanctioned for basic infrastructure under Smart City Scheme. Necessary administrative sanction has been accorded and the work is under progress.



6.AMMA UNAVAGAM :

Following Footsteps of our beloved “Dr.Puratchi Thalaivar M.G.R.” known by history as the Patron of Nutrition Meals programme in Tamil Nadu. Our “**Honorable former Chief Minister of Tamil Nadu Puratchi Thalavi “AMMA”**”, taking into account the hardships of all sorts of poor people introduced the valuable scheme called “**AMMA UNAVAGAM**” where the poor people can get standard food at a low cost. The Madurai Corporation is running 12 Amma Unavagam centers in different places in the City. Out of which 4 centers have already received



ISO Certification and efforts are being taken to get ISO Certification for remaining 8 centers. The beneficiaries are expressing their heart full thanks to our beloved former **Chief Minister of Tamil Nadu “AMMA”** for having provided Nutrition Food at the lowest possible cost. Hence an additional expenditure is incurred by Madurai City Municipal Corporation from the available revenue fund.

In general, the Madurai City Municipal Corporation has faced severe financial crisis to meet its day to day expenses. The Madurai City Municipal Corporation has incurred an amount of Rs.3 crore as additional expenditure over the Amma Unavagam for the year 2017-18. Action is being taken to realize the excess expenditure of Rs.3 crore as grant from the State Government.

7. MODERN LIBRARY IN MADURAI CORPORATION HR. SEC. SCHOOL

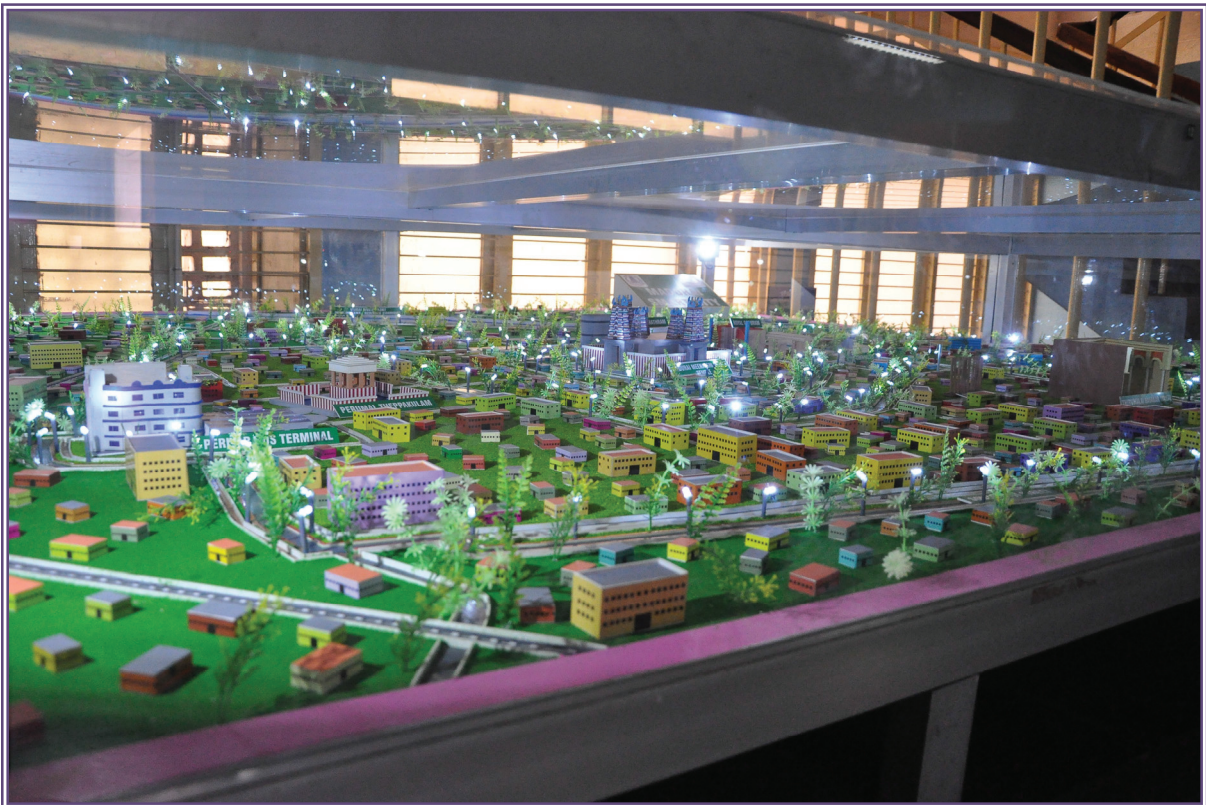
Madurai Corporation, Pandian Neduncheliyan Higher Secondary School has maintained a high-tech Air-conditioned Library. The Library is containing more than 10767 books on various subjects. The students of Pandian Neduncheliyan Higher Secondary School are fully utilizing the Library. Further Library Automation was completed with the personal efforts of the Librarian. The Librarian has personally circulated the Library books to the nearby five Corporation schools periodically and thereby the other students studying in nearby schools are also benefited.



8.MADURAI SMART CITY MISSION

Madurai city has been selected in round two of the Smart City selection competition. The public of Madurai through voting has selected **Arulmigu Sri Meenakshi Amman** Temple and its surrounding, Vaigai River corridor encompassing 15 wards of the City as the ABD (Area Based Development) area. The objective of the Smart City mission is to promote cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment through the application of smart solutions. The focus is on sustainable and inclusive development and the idea is to look at all compact areas and create a **replicable model which will act like a light house to other aspiring cities.**

The Smart Cities Mission of the Government is a bold, new initiative. It is meant to set examples that can be replicated both within and 2outside the Smart City, catalyzing the creation of similar smart cities in various regions and parts of the Country.



The core infrastructure element in a smart city would include:

- ❏ Adequate Water supply
- ❏ Assured Electricity supply
- ❏ Sanitation including Solid waste Management
- ❏ Efficient Urban Mobility and Public Transport
- ❏ Affordable housing, especially for the poor.
- ❏ Robust IT connectivity and digitalization
- ❏ Good governance, especially e-governance and citizen participation
- ❏ Sustainable environment
- ❏ Safety and security of citizens particularly women, children and the elderly as well as Health and education

A detailed project has been prepared at an estimated cost of Rs.1342 crore by the Commissioner, Madurai City Municipal Corporation and the same has been submitted to Government for approval to execute the following projects under “**Madurai Smart City Mission**” utilizing financial assistance received from Central and State Governments.

Sl. No	Project Details	No	Project Cost (Rs. In Crore)
1	Project - Execution	1	12.00
2	DPR under Preparation	9	564.00
3	Project DPR to be prepared	8	766.00
	Total	18	1342.00

The above project was approved and the Government had sanctioned Rs.219 crore till 21.10.17 through TUFIDCO Chennai and credited the amount into Madurai Corporation Account. Madurai Smart City Limited was formulated on 02.02.2017.

9. “AMRUT” SCHEMES

Madurai City Municipal Corporation Commissioner has submitted an action plan under “AMRUT” for another water supply scheme from Vaigai Dam to Government of India through Tamil Nadu State Government. This project was re-designated as **“Dedicated Water Supply Scheme”** from **MULLAI PERIYAR** at Lower Camp. The Madurai City Municipal Corporation proposed to augment water from **MULLAI PERIYAR** at Lower Camp. The Government in 1985 had sanctioned 1500 Mcft of Water per annum. From this allotted quantity 115 MLD of water was drawn every day, but actual water supply demand gap is 125 MLD for the present population. In view of this huge demand it is proposed to augment water from MULLAI PERIYAR at Lower Camp. During the normal days 100 cusec is being released from MULLAI PERIYAR for the New Water Supply demand of Madurai City Municipal Corporation from Vaigai Dam, but due to percolation, evaporation and illegal tapping, only 40 cusec Vaigai Dam. To avoid this evaporation, percolation and illegal tapping of water a detailed project report has been prepared to augment 125 MLD of water from MULLAI PERIYAR at Lower Camp at a cost of Rs.1140.00 crore.

This project has been posed under “ATAL MISSION REJUVENATION AND UNDER TRANSFORMATION”, Schemes for the year 2017-18. The detailed project report has been scrutinized technically by the state level Nodal Agency (TUFIDCO). The new raw water carrying pipe is proposed to be laid on the beams on the NHAI, National and State High Ways. Hence the proposal has been sent to National High Ways for necessary permission. For augmenting 125 MLD of water on annual quantum of 1600 Mcft is required from MULLAI

PERIYAR Dam. Further a separate proposal for allotment of 1600 Mcft has been sent to Public Works Department to place before water utilization committee. The proposal for permission for laying pipe along the National High Ways, NHAI, State High Ways and Railways from MULLAI PERIYAR has been submitted and it is under the scrutiny of the above departments. It is expected that these departments will give their clearance very soon. The public work department, Madurai in letter No.82SE/DB/D1/C5(2) 2017 Dated:05.12.2017 has recommended for drawing 125 MLD of water from MULLAI PERIYAR at Lower Camp and the water utilization committee has resolved to allot water from MULLAI PERIYAR River at Lower Camp.

THE PROJECT OUTCOMES ARE AS FOLLOWS :

- ✚ 100% coverage of access to clean drinking water.
- ✚ To develop city parks.
- ✚ Substantial improvement in Coverage and Treatment capacities of Sewage.
- ✚ Reform implementation.
- ✚ Capacity Buildings.

PROPOSALS UNDER “AMRUT”

Sl. No	Name of the Work	Estimate Amount Rs.in crore	Present Status
1	Dedicated Water Supply Scheme from Madurai City Municipal Corporation from MULLAI PERIYAR River (at Lower Camp)	1140.00	Detailed project Report submitted and under appraisal
2	Water Supply Distribution System for the Newly added area	444.19	DPR prepared proposed to pose under "AMURT" 2017-18
3	Revamping Water Supply Distribution System for the erstwhile Corporation area	392.55	
4	Under Ground Sewage Scheme for the Newly Added Area	990.00	
	TOTAL	2966.74	

10.SWACHH BHARATH ABHIYAN

ICONIC PLACES :

The Bharat Petroleum Corporation Ltd., (BPCL) a company incorporated under the Indian Companies Act 1930 is one of the leading public sector undertakings. The Government of India is interested in providing

community development services and has taken up the project for cleanness and sanitation activities in **Madurai Arulmigu Meenakshi Amman Temple** as a part of **SWACHH BHARATH ABHIYAN**. The

company has agreed that the project of maintaining cleanness and sanitation under **SWACHH** be the area outside of the Temple Complex. The BPCL has agreed for the execution of the project as per the terms of the

MOU. For the purpose the BPCL has agreed to pay the Corporation an amount of



Rs.11,36,25,000/- The amount was already been sanctioned and credited in to Madurai Corporation Account. During this financial year 2017-18 the following project were under taken under this scheme and have been completed.

Sl. No.	Name of the component	Total Numbers	Estimate Cost Rs. In lakhs
1	Compactor Bins	63	25.00
2	Mini Compactor Truck	4	100.00
3	Twin Bins for segregated waste collection	25	6.25
4	Sand Sweeping Trucks	4	80.00
5	E-Toilets	25	150.00
6	RO Water ATM	15	75.00
7	Battery operated tourist vehicles	5	50.00
8	Theme based development of Traffic Island	1	50.00

THE FOLLOWING SCHEMES ARE PLANNED AND ARE ONGOING IN ICONIC PLACES :

Sl. No.	Name of the component	Total Numbers	Estimate Cost Rs. In lakhs
1	Mobile Hospitals for Tourist	2	50.00
2	Renovation of Park in front of Temple	1	25.00
3	Theme based vertical Gardens	1	200.00
4	Modular STP for recycling waste water	1	250.00
5	Underground garbage bins and compactor	10	75.00

Action will be taken to complete the above schemes during the financial year 2018-19.

SWACHH BHARAT MISSION

11. INITIATIVES INDIVIDUAL HOUSE HOLD LATRINES :

: To prevent open defecation and urination throughout India, necessary guidelines are being provided for the construction and usage of Individual House Hold Latrine. Under Prime Minister's Swachh Bharat Mission, Community Toilets and public toilets have to be constructed in Urban Local Bodies. Accordingly 40 numbers of community toilets at Gandhipuram and 8 number of Namma Toilets at Anaiyur have already been completed and put to regular public use.

Apart from this, with the help of State and Central Government and Corporation subsidy and also subsidy provided by private contribution, it is estimated that a total number of 6183



individual house hold latrines have to be constructed during the year 2017-18. Out of which so far 5121 individual household latrines have been constructed during the year 2017-18 and brought into use. 306 numbers of

individual house hold latrines are under progress and is estimated to be completed during the year 2017-18 itself. Similarly work orders for 756 individual household latrines have been issued for the construction and action will be taken to construct 756 individual household latrines during the financial year 2018-19.

Based on the resolution passed by the council, announcements are made in the dailies. Madurai Corporation aims to be declared free from open defecation. Open defecation spots are identified in all the 100 wards of the Corporation and awareness has been created among the public to use only public toilets and community toilets. At present the same is being implemented everywhere in Madurai City Municipal Corporation limit.

12.NATIONAL URBAN HEALTH MISSION (NUHM)

Under the Scheme of National Urban Health Mission, 9 Urban Primary Health Centers were proposed to be constructed during the year 2017-18. Out of 9 Primary Health Centers, 4 centers have been completed and put into regular use. The remaining 5 centers are under construction and the same will be brought into use shortly.

13.THE NATIONAL URBAN LIVELIHOOD MISSION (NULM)

The National Urban Livelihood Mission aims at providing self employment and professional competence skills for the under privileged living in the Urban areas, hotels with all facilities to the Homeless people, distribution of identity cards for the street vendors for identification, identify alternative places for them to construct shops, providing loan facilities for them and giving adequate skill training. 10 shelters have been selected out of which 9 centers have already been completed and put into regular use and one center will be brought into use shortly.

14.E-GOVERNANCE SERVICES IN MADURAI CORPORATION

E-Governance implying Electronic governance, is the integration of Information and Communication Technology in all the processes, with the aim of enhancing government ability to address the needs of the general public. The basic purpose of e-governance is to simplify all















transactions for the government, citizens, businesses, etc. at National, State and Local level.

BENEFITS OF E-GOVERNANCE

- ✚ Speedy action
- ✚ High transparency
- ✚ Increased convenience
- ✚ Growth in GDP
- ✚ Direct participation of constituents
- ✚ Reduction in overall cost.
- ✚ Expanded reach of Government

Through e-governance, the government plans to **raise the coverage and quality of information and services provided to the general public**, by the use of ICT in an easy, economical and effective manner. The process is extremely complicated requiring the proper arrangement of hardware, software, networking and indeed re-engineering all the processes to facilitate better delivery of services.

The following e-governance services are provided for the public convenience by Madurai City Municipal Corporation.

-  Integrated complaint Tracing system
-  Tax collection through Credit / Debit cards, POS
-  Online collection center 40 centers in 100 wards
-  Smart-Water Flow monitoring system
-  Vehicle Tracking System (Through GPS)
-  Website and Social Media (Face book & Twitter)
-  Street Light monitoring system
-  Online Birth and Death Certificate
-  24x7 Modern monitoring room & call center
-  Building plan submission through online
-  Drought management plant monitoring system
-  e-Service Centre

MODULE IMPLEMENTATIONS

- Property Tax
- Water Charges
- Profession Tax
- Drainage Maintenance Charges
- Pay Roll
- Miscellaneous Collections'
- Financial Accounting system (FAS)

To facilitate public, the Madurai Corporation has initiated many steps to draw the attention of the public towards better administration.

Whatsapp Help Line is provided to lodge their complaints for which following contact numbers are notified.

No: 7449 404104

No: 0452-252 5252

E-mail: mducorp@gmail.com

The complaints registered are taken up immediately and attended to and thereby redressed.

In order to minimize the cash transaction the Government of India has taken up a Fine Scheme of using Debit and Credit Card to pay the Taxes and Fees. This created utmost interest among the people to ease their paying of Taxes and fees due to Corporation.



15. MODERN MONITORING ROOM AND CALL CENTER

A Modern Monitoring Room and Call Center have been setup in the information center to facilitate the overall centralization of various activities of Madurai at a single point. From the Modern Monitoring Room using Digital Services and five computer systems all movements are monitored.



- ◆ The vehicle fitted with GPS instruments are being watched and controlled
- ◆ It facilitates in controlling the proper functions of street lights and monitoring that repairs are attended to.
- ◆ It is also very convenient in getting the information about the building plans submitted and issued.
- ◆ It also plays a vital role in scrutinizing the complaints from public received through e-mail, Facebook, Whatsapp and Telephone.
- ◆ The capacity of drinking water and the volume of supply of drinking water by Manalur water treatment plant are estimated and determined.

It helps the administration to track the vehicle movement, proper supply of drinking water, the spots of supply, the number of Trips and also the movement of conservancy vehicle. It also helps to identify the vehicles on repair.

16.CAPITAL WORKS DURING 2018-19

(A) The following capital works will be executed by using Central, State and Corporation contribution during the year 2018-19

Sl. No	Details		Amount (In lakhs)
1	AMRUT Project		
	1	Park Development	682.00
	2	Water Supply	114000.00
2	Smart City Ltd.,		
	1	Heritage Precinct improvement - Cultural Centre	6300.00
	2	Bus Terminal Development	13774.00
	3	Smart parking - IT enabled Multi-level parking system	2897.00
	4	Tourist Amenities - Tourist Plaza, PIS info System wifi, etc.	700.00
	5	Heritage corridor Vaigai River Front Development	9315.00
	6	Water Supply Distribution	12000.00
	7	Solid Waste - Bio Methanasation Plant, Collection System	1000.00
	8	Truck Terminal at Kochadai	300.00
	9	I & A - Fund Moondru Mavadi to Iyyer Bungalow (P&T Nagar)	2438.00
	10	I & A - Fund Kuruvikaran salai over bridge	2750.00
	11	I & A - Fund DTCP Apollo Hospital Over bridge	3650.00

Sl. No	Details		Amount (In lakhs)
	12	Turip	2160.00
	13	MP	20.00
	14	MLA Central	162.00
	15	MLA Thiruparankundram	20.00
	16	MLA East	5.00
	17	MLA West	130.00
	18	MLA South	5.00
	19	MLA North	60.00
3	Revenue Fund - Performance Grant		1286.25
4	Revenue Fund – Corporation Contribution		1750.00
5	Water Supply Fund Works		900.00
6	Elementary Education Fund works		1700.00



MADURAI CITY MUNICIPAL CORPORATION

CHAPTER - III

FINANCIAL REVIEW
BUDGET FOR THE YEAR
2018 - 2019

CHAPTER – III

FINANCIAL REVIEW

CONSOLIDATED FUND POSITION:

The consolidated fund comprise of Revenue and Capital Fund (RF), Water Supply Fund (WS), Elementary Education Fund (EE), AMRUT and Smart City.

The total value of the estimated Revenue Receipts and Capital Receipts is Rs.2166.81 Crore for the year 2018-19 while the total Revenue and Capital Expenditure has been estimated at Rs.2164.89 Core by resulting in a Surplus of Rs.1.92 crore for the year 2018-19.

TABLE – 1**ABSTRACT OF BUDGET ESTIMATE FOR THE YEAR 2018-19**

Rs in Lakhs

Account Head	Revenue Fund	Water Supply and Drainage Fund	Elementary Education Fund	Total	Amrut	Smart city	Over all Total
REVENUE INCOME	31698.00	9180.19	2148.65	43026.83	0.00	0.00	43026.83
CAPITAL INCOME	12986.25	0.00		12986.25	114682.00	45986.00	173654.25
TOTAL INCOME	44684.25	9180.19	2148.65	56013.08	114682.00	45986.00	216681.08
REVENUE EXPENDITURE	28949.32	7593.72	471.34	37014.39	0.00	0.00	37014.39
CAPITAL EXPENDITURE	15715.33	1491.26	1600.00	18806.59	114682.00	45986.00	179474.59
TOTAL EXPENDITURE	44664.65	9084.99	2071.34	55820.98	114682.00	45986.00	216488.98
NET SURPLUS / DEFICIT	19.60	95.20	77.30	192.10	0.00	0.00	192.10

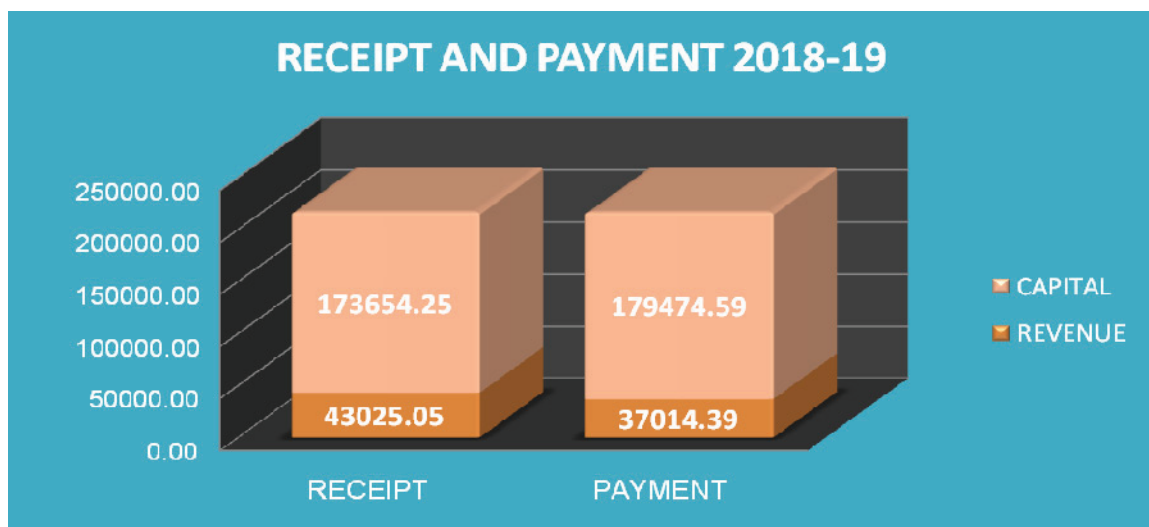


TABLE – 2**BUDGET ESTIMATE FOR THE YEAR 2018-2019 AND REVISED
ESTIMATE FOR 2017-18****OVER ALL SUMMARY**

Rs in Lakhs

Account Code	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
REVENUE AND CAPITAL FUND					
	REVENUE INCOME	26431.64	29948.67	25677.98	31698.00
	CAPITAL INCOME	4273.14	63693.86	2980.59	12986.25
	TOTAL INCOME	30704.78	93642.53	28658.57	44684.25
	REVENUE EXPENDITURE	23061.91	26719.45	23268.31	28949.32
	CAPITAL EXPENDITURE	9917.79	66836.87	6998.83	15715.33
	TOTAL EXPENDITURE	32979.69	93556.33	30267.13	44664.65
	NET SURPLUS/DEFICIT	-2274.92	86.20	-1608.57	19.60
WATER SUPPLY AND DRAINAGE FUND					
	REVENUE INCOME	7759.54	9063.29	6355.46	9180.19
	CAPITAL INCOME	0.00	149822.00	0.00	0.00
	TOTAL INCOME	7759.54	158885.29	6355.46	9180.19
	REVENUE EXPENDITURE	6262.13	7635.09	5459.21	7593.72
	CAPITAL EXPENDITURE	1960.24	151198.38	879.55	1491.26
	TOTAL EXPENDITURE	8222.37	158833.47	6338.76	9084.99

Account Code	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
	NET SURPLUS/DEFICIT	-462.83	51.82	16.70	95.20
ELEMENTARY EDUCATION FUND					
	REVENUE INCOME	1915.84	1848.53	1525.63	2148.65
	REVENUE EXPENDITURE	337.20	497.12	424.92	471.34
	CAPITAL EXPENDITURE	142.39	1300.00	472.26	1600.00
	TOTAL EXPENDITURE	479.59	1797.12	897.18	2071.34
	NET SURPLUS/DEFICIT	1436.25	51.40	628.46	77.30
AMRUT					
	RECEIPT	0.00	0.00	0.00	114682.00
	PAYMENT	0.00	0.00	0.00	114682.00
	SURPLUS/ DEFICIT	0.00	0.00	0.00	0.00
SMART CITY					
	RECEIPT	0.00	0.00	21900.00	45986.00
	PAYMENT	0.00	0.00	21900.00	45986.00
	SURPLUS/ DEFICIT	0.00	0.00	0.00	0.00
CONSOLIDATED					
	RECEIPT				
	REVENUE INCOME	36107.01	40860.49	33559.07	43026.83
	CAPITAL INCOME	4273.14	213515.86	24880.59	173654.25

Account Code	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
	TOTAL INCOME	40380.15	254376.35	58439.66	216681.08
	PAYMENT				
	REVENUE EXPENDITURE	29661.23	34851.67	29152.43	37014.39
	CAPITAL EXPENDITURE	12020.41	219335.25	30250.63	179474.59
	TOTAL EXPENDITURE	41681.65	254186.92	59403.07	216488.98
	NET SURPLUS/DEFICIT	-1301.50	189.42	-963.41	192.10

REVENUE AND CAPITAL FUND

Revenue and Capital Fund total receipts are estimated to be around Rs.446.84 crore. It consists of Revenue Income estimated at Rs.316.98 crore and the Capital Income is estimated to be Rs.129.86 crore.

2018-19 Revenue and Capital Fund total payment is estimated to be Rs.446.64 crore. It consists of Revenue payments estimated at Rs.289.49 crore and the Capital payments estimated at Rs.157.15 crore.

The Total Surplus works out to Rs.19.60 lakhs for the Financial Year 2018-19

TABLE – 3
REVENUE AND CAPITAL FUND

ABSTRACT

Rs. In Lakhs

Account Code	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
1	REVENUE INCOME	26431.64	29948.67	25677.98	31698.00
2	CAPITAL INCOME	4273.14	63693.86	2980.59	12986.25
3	TOTAL INCOME	30704.78	93642.53	28658.57	44684.25
4	REVENUE EXPENDITURE	23061.91	26719.45	23268.31	28949.32
5	CAPITAL EXPENDITURE	9917.79	66836.87	6998.83	15715.33
	TOTAL EXPENDITURE	32979.69	93556.33	30267.13	44664.65
	NET SURPLUS/DEFICIT	-2274.92	86.20	-1608.57	19.60

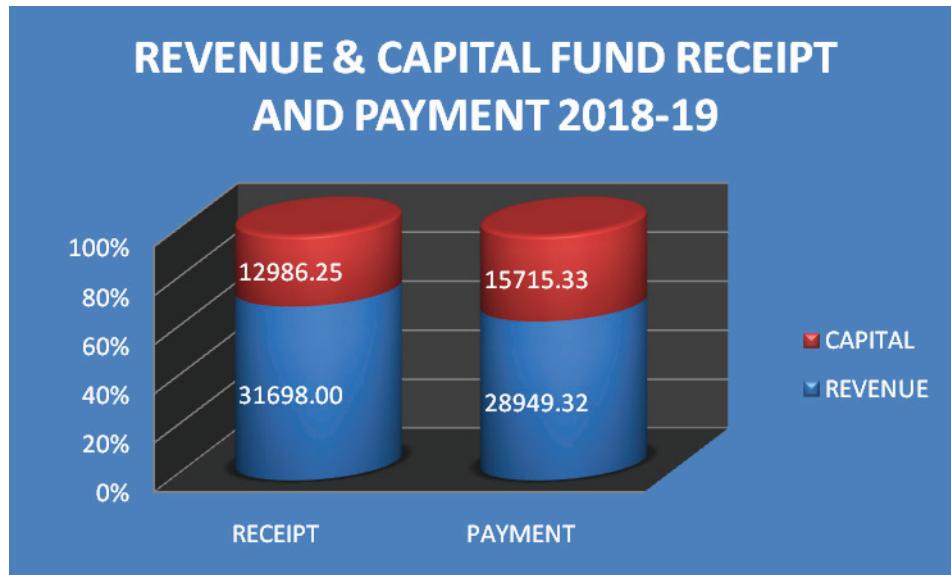


TABLE -4
REVENUE AND CAPITAL FUND
SUMMARY OF RECIPITS AND PAYMENTS

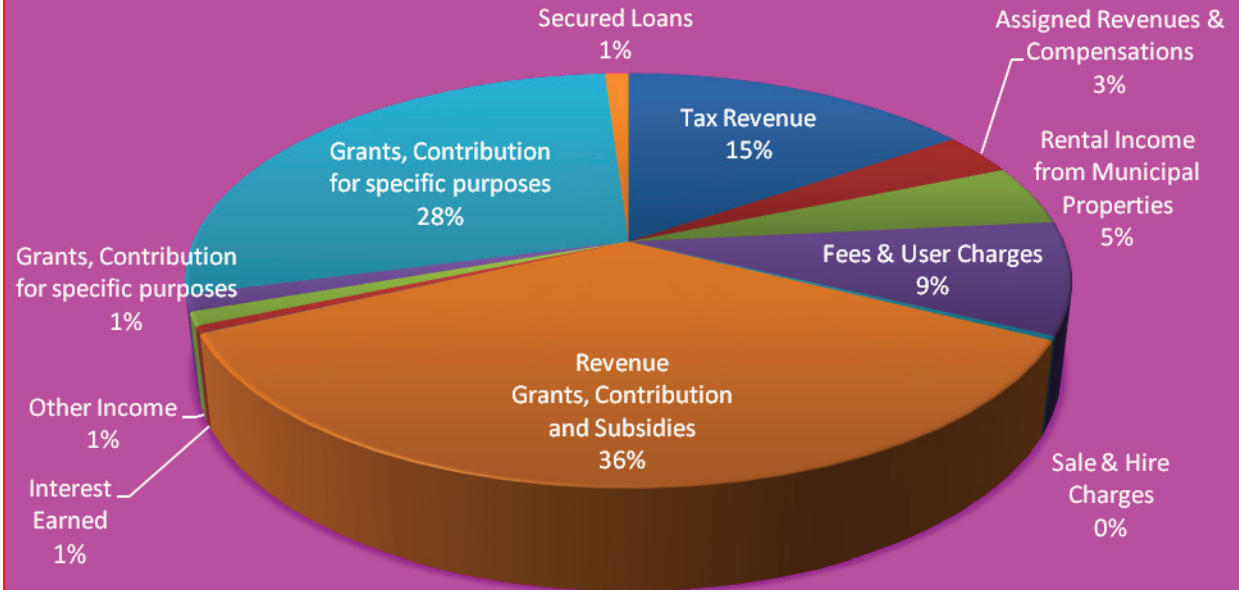
Rs. In Lakhs

	Account Head	Account Code	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
RECEIPTS (REVENUE)						
	Tax Revenue	110	6,119.14	6,616.32	4,420.96	6,888.95
	Assigned Revenues & Compensations	120	1,341.35	1,408.74	1,042.25	1,475.49
	Rental Income from Municipal Properties	130	1,758.77	2,101.13	1,033.32	2,094.63
	Fees & User Charges	140	1,976.81	2,219.16	2,144.85	3,916.15
	Sale & Hire Charges	150	124.58	146.86	101.44	142.04
	Revenue Grants, Contribution and Subsidies	160	13,801.77	16,498.91	16,083.90	15,882.03
	Income from Investments	170	343.53	146.92	10.50	14.50
	Interest Earned	171	250.31	163.20	1.84	241.23
	Other Income	180	452.55	224.84	293.11	469.85
	Grants, Contribution for specific purposes	320	262.82	422.61	545.82	573.11
	Total		26,431.64	29,948.67	25,677.98	31,698.00

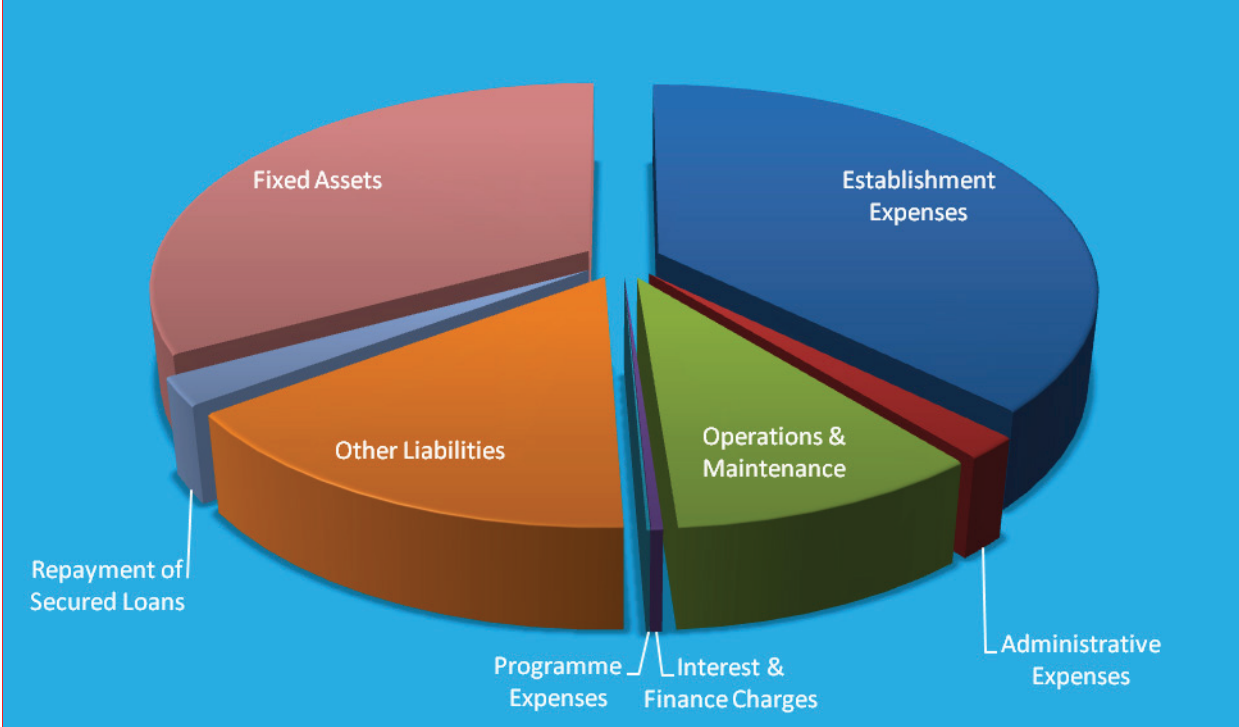
	Account Head	Account Code	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
Receipts (Capital)						
	Grants, Contribution for specific purposes	320	4,273.14	63,218.06	2,980.59	12,526.25
	Secured Loans	330	0.00	475.80	0.00	460.00
	Unsecured Loans	331	0.00	0.00	0.00	0.00
	Total		4,273.14	63,693.86	2,980.59	12,986.25
	Total Receipts		30,704.78	93,642.53	28,658.57	44,684.25
Payments (Revenue)						
	Establishment Expenses	210	14,157.63	16,899.58	13,607.49	16,700.12
	Administrative Expenses	220	600.87	850.22	905.44	776.61
	Operations & Maintenance	230	3,706.89	3,330.58	2,879.07	4,349.47
	Interest & Finance Charges	240	122.70	181.65	159.99	162.90
	Programme Expenses	250	3.82	29.72	39.94	50.00
	Grants, Contribution and Subsidies	260	0.00	0.00	0.00	0.00
	Transfer to Reserve Funds	290	0.00	0.00	0.00	0.00
	Other Liabilities	350	4,469.99	5,427.71	5,676.38	6,910.20
	Total		23,061.91	26,719.45	23,268.31	28,949.32

	Account Head	Account Code	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
Payments (Capital)						
	Grants, Contribution and Subsidies	260	0.00	0.00	0.00	0.00
	Repayment of Secured Loans	330	979.08	2,058.77	1,209.19	979.08
	Fixed Assets	410	8,938.71	64,778.10	5,789.64	14,736.25
	Total		9,917.79	66,836.87	6,998.83	15,715.33
	Total Payments		32,979.69	93,556.33	30,267.13	44,664.65
	Surplus/(Deficit)		-2,274.92	86.20	-1,608.57	19.60

REVENUE AND CAPITAL FUND RECEIPTS 2018-19



REVENUE AND CAPITAL FUND PAYMENT 2018-19



DETAILS OF REVENUE AND CAPITAL FUNDS SUMMARY

TAX REVENUE

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
91-110-01-01	110	Property Tax - Residential	4652.88	1442.38	2814.00	3206.27
91-431-10-06	110	Property Tax - Recoverable - Residential - Arrears	0.00	175.71	683.81	1412.02
91-110-01-03	110	Property Tax - Industrial	0.00	70.68	0.00	0.00
91-431-10-08	110	Property Tax - Recoverable - Industrial - Arrears	0.00	3.57	0.00	0.00
91-110-01-05	110	Property Tax - Others	0.00	157.65	0.00	138.66
91-110-01-02	110	Property Tax - Commercial	0.00	1722.17	0.00	0.00
91-431-10-07	110	Property Tax - Recoverable - Commercial - Arrears	0.00	500.78	0.00	0.00
91-110-01-04	110	Property Tax - Vacant Sites	0.00	216.45	39.40	182.55

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
91-431-10-09	110	Property Tax - Recoverable - Vacant sites - Arrears	0.00	274.41	101.41	270.98
94-110-10-01	110	Professional Tax	1466.26	1703.67	622.13	1443.46
94-431-19-04	110	Profession Tax - Recoverable - Arrears	0.00	223.98	160.21	133.53
91-431-10-10	110	Property Tax - Recoverable - Others - Arrears	0.00	124.88	0.00	101.49
		Total	6119.14	6616.32	4420.96	6888.95

ASSIGNED REVENUES AND COMPENSATIONS

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
98-120-10-01	120	Duty on Transfer of Property	1341.35	1408.74	1042.25	1475.49
		Total	1341.35	1408.74	1042.25	1475.49

RENTAL INCOME FROM MUNICIPAL PROPERTIES

Account Code	Major Code	Account Description	RS.In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
83-130-10-06	130	Fees for Bays in Bus Stand	7.53	79.32	71.61	71.61
83-431-40-14	130	Fees for Bays in Bus Stand recoverable - Arrears	0.00	7.05	0.00	0.00
58-130-10-01	130	Rent from Shopping Complex/Markets	764.05	855.96	324.72	840.46
58-431-40-06	130	Rent from Shopping Complexes/Markets - Arrears	0.00	94.58	55.46	55.46
55-130-10-02	130	Rent from Community Hall	6.59	35.39	25.44	35.39
58-130-10-03	130	Market Fees - Daily Market	199.80	287.60	94.05	219.78
58-431-40-08	130	Market Fees - Daily Market recoverable - Arrears	0.00	32.12	0.00	0.00
58-130-10-04	130	Market Fees - Weekly Market	72.97	20.76	0.00	80.27
58-431-40-10	130	Market Fees - Weekly Market recoverable - Arrears	0.00	0.15	0.00	0.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
83-130-10-07	130	Cart Stand/ Lorry Stand/ Taxi Stand/ Cycle stand Fees	246.12	252.38	233.07	270.74
83-431-40-16	130	Cart Stand/ Lorry Stand/ Taxi Stand/ Cycle Stand Fees recoverable - Arrears	0.00	4.20	0.00	5.00
06-130-20-01	130	Rent on Buildings - Staff quarters	70.92	13.63	13.20	85.71
06-431-40-04	130	Rent on buildings recoverable - Arrears	0.00	2.49	1.51	0.00
06-130-30-01	130	Rent from Travellers Bungalows and Rest Houses	12.21	14.62	3.02	13.43
06-130-30-02	130	Income from Lodge	6.59	0.00	0.00	7.24
06-130-40-01	130	Rent on Lease of Lands	95.84	46.41	4.35	102.56
06-431-40-02	130	Lease Amount - Recoverable - Arrears	0.00	19.34	2.12	0.00
58-130-80-01	130	Bunk Rent	117.34	116.30	43.24	129.07
83-130-80-04	130	Income from Ferries	1.62	0.00	0.00	0.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
42-130-80-05	130	Pay And Use Toilet	77.95	82.27	81.32	85.74
42-431-40-28	130	Fees for pay and use Toilets recoverable - Arrears	0.00	2.18	0.00	5.00
90-130-80-07	130	Track rent	79.24	90.99	80.20	87.16
90-431-40-22	130	Track Rent recoverable - Arrears	0.00	43.38	0.00	0.00
		Total	1758.77	2101.13	1033.32	2094.63

FEES & USER CHARGES

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-140-13-01	140	Copy Application Fees	2.65	3.01	59.90	2.91
02-140-13-03	140	Other Certificate Fees	0.00	0.00	0.00	0.00
02-140-20-01	140	Penalty & Bank Charges For Dishonoured Cheques	1.24	0.92	0.31	1.36
02-140-40-07	140	Other Fees	92.40	110.41	89.08	101.64
42-140-50-09	140	SWM user charges	0.00	0.00	171.86	1100.00
02-140-80-03	140	Misc. Recoveries	291.47	342.66	148.98	325.19
30-140-11-01	140	D&O Trade Licence Fees	172.00	180.19	180.60	189.20
02-140-13-01	140	Copy Application Fees	0.00	0.00	0.00	0.00
37-140-13-02	140	Birth & Death Certificate Fees	0.00	0.00	0.00	0.00
35-140-50-01	140	Receipts from Hospital and Dispensaries	0.83	3.26	0.62	0.91

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
42-140-50-07	140	Burning/Burial ground charges	0.00	0.00	12.40	12.40
45-140-11-04	140	Fees for Slaughter House	14.25	17.51	13.84	14.53
63-140-12-01	140	Fees for Fishery Rights	0.00	0.00	0.00	1.78
63-431-40-02	140	Fishery rights recoverable - Arrears	0.00	0.00	0.00	0.00
54-140-40-03	140	Income From Fairs & Festivals	17.73	21.17	0.00	19.50
02-140-40-07	140	Other Fees	0.00	0.00	0.00	0.00
42-140-50-06	140	Septic Tank Cleaning	0.29	10.58	2.14	3.20
02-140-50-09	140	Other user charges	0.00	0.00	0.00	0.00
61-140-60-01	140	Garden / Parks Receipts	85.77	41.60	2.77	86.64
61-140-60-02	140	Amusement Fees	0.00	0.00	0.00	0.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
61-140-60-03	140	Swimming pool receipts	3.21	4.09	1.93	3.53
12-140-11-03	140	Building Licence Fees	269.11	354.14	292.33	296.02
12-140-14-02	140	Plot Regulation Charges	0.00	0.00	0.00	0.00
12-140-14-03	140	Other Development Charges	11.02	23.16	429.40	472.34
11-140-15-01	140	Encroachment Fee	168.70	233.01	38.84	185.57
11-140-15-02	140	Demolition Charges	32.06	25.80	8.28	35.27
93-140-40-01	140	Advertisement Fees	41.51	93.77	0.00	45.66
11-140-40-02	140	Survey Fees	0.00	0.00	0.95	1.05
12-140-40-04	140	Contractors/Suppliers/Licensed Surveyors/Plumbers/Others- Renewal Fees	0.00	0.00	2.12	2.33
42-140-50-08	140	Garbage/Debris collection	0.00	0.00	149.89	164.88
21-140-70-01	140	Road Cutting Restoration Charge - EB	714.19	692.66	528.61	786.02

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
12-140-70-18	140	Building Plan Application Fee	58.38	61.23	10.02	64.22
		Total	1976.81	2219.16	2144.85	3916.15

SALE AND HIRE CHARGES

Account Code	Major Code	Account Description	RS.In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
41-150-10-02	150	Sale of Compost/Manure/Grass/Usufructs	0.06	0.53	0.00	0.07
02-150-12-01	150	Sale of stock & stores	0.00	1.73	3.33	5.00
42-150-10-03	150	Amma Unavagam-Sale Of Food	124.52	144.59	98.11	136.97
		Total	124.58	146.86	101.44	142.04

REVENUE GRANTS, CONTRIBUTION AND SUBSIDIES

Account Code	Major Code	Account Description	RS.In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-160-10-03	160	Grants from State Government	27.34	0.00	5.09	30.08
03-160-10-04	160	Devolution Fund (including State Finance Commission Fund)	13774.43	16498.91	16078.81	15851.95
		Total	13801.77	16498.91	16083.90	15882.03

INCOME FROM INVESTMENTS

RS.In Lakhs						
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-170-10-01	170	Interest on Investments / Fixed Deposits	46.50	146.92	2.28	6.00
03-170-20-01	170	Dividend on shares	7.42	0.00	8.22	8.50
03-170-80-01	170	Others- market initial Amount	289.59	0.00	0.00	0.00
03-170-30-01	170	Income from projects taken up on commercial basis	0.02	0.00	0.00	0.00
		Total	343.53	146.92	10.50	14.50

INTEREST EARNED

RS.In Lakhs						
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-171-10-01	171	Interest from Bank	250.31	163.20	1.84	241.23
		Total	250.31	163.20	1.84	241.23

OTHER INCOME

RS.In Lakhs						
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-180-80-01	180	Other Income	452.55	224.84	293.11	469.85
		Total	452.55	224.84	293.11	469.85

REVENUE GRANTS, CONTRIBUTION FOR SPECIFIC PURPOSE

Account Code	Major Code	Account Description	RS.In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-320-20-01	320	I.P.P. - V Grant	262.82	422.61	545.82	573.11
		Total	262.82	422.61	545.82	573.11

CAPITAL GRANTS, CONTRIBUTION FOR SPECIFIC PURPOSE

Account Code	Major Code	Account Description	RS.In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-320-10-01	320	Central Government	1286.61	11465.28	0.00	0.00
03-320-30-02	320	Grants from the Government	2657.00	50106.53	2596.80	12124.25
03-320-80-02	320	M.P.Fund	22.39	25.00	19.29	20.00
03-320-80-03	320	M.L.A.Fund	307.14	335.00	364.50	382.00
03-320-10-01	320	Central Government	0.00	1286.25	0.00	0.00
03-320-20-01	320	I.P.P. - V Grant	262.82	422.61	545.82	573.11
		Total	4273.14	63218.06	2980.59	12526.25

SECURE LOANS

Account Code	Major Code	Account Description	RS.In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-330-30-02	330	Loan from TUFIDCO	0.00	475.80	0.00	460.00
		Total	0.00	475.80	0.00	460.00

ESTABLISHMENT EXPENSES

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-210-30-01	210	Pensions	3909.28	3991.67	4163.59	4579.94
02-210-30-03	210	Adhoc pension	10.10	9.35	8.27	11.11
02-210-30-04	210	Commuted Value of pension	200.77	338.08	149.93	219.22
02-210-30-05	210	Pensions contribution to Municipal Employees	29.92	0.00	25.16	32.91
02-210-30-06	210	Pension Contributions - Deputationists	21.21	13.58	0.15	23.33
02-210-40-01	210	Leave encashment	0.00	0.00	0.00	0.00
02-210-40-02	210	Death-Cum-Retirement Gratuity	440.00	936.68	293.11	484.00
02-210-40-06	210	Other Contribution to Municipal Employees		35.42	3.56	32.91
20-210-10-01	210	Pay	4084.94	9660.11	4714.82	5186.30

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
20-210-10-02	210	Grade Pay	0.13	0.11	0.44	0.14
20-210-10-03	210	Dearness Pay	0.00	0.00	0.00	0.00
20-210-10-04	210	Dearness Allowance	4896.73	1528.71	3526.14	5386.40
20-210-10-05	210	House Rent Allowance	256.16	79.06	298.95	281.78
20-210-10-06	210	City Comp. Allowance	64.22	20.11	62.76	70.64
20-210-10-07	210	Medical Allowance	31.65	9.95	41.80	34.82
20-210-10-08	210	Other Allowance	20.50	5.82	25.88	22.55
20-210-10-11	210	Bonus	82.82	109.23	78.85	91.10
20-210-20-04	210	Supply of uniforms	23.04	0.00	16.25	25.35
20-210-20-05	210	Hospital Stoppages	0.00	89.58	0.00	0.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
20-210-20-06	210	Training programme Expenses	0.00	15.20	4.86	5.35
20-210-20-07	210	Staff Welfare Expenses	0.00	0.00	0.00	0.00
20-210-20-15	210	CPF Management Contribution	86.16	56.91	192.98	212.27
		Total	14157.63	16899.58	13607.49	16700.12

ADMINISTRATIVE EXPENSES

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-220-12-01	220	Telephone charges	55.67	43.95	19.85	61.10
02-220-12-03	220	Postage and Telegram and Fax Charges	1.74	3.84	2.59	2.84
02-220-20-01	220	Books and Periodicals and Magazines	0.28	0.73	0.30	0.31
02-220-21-01	220	Stationery and Printing	131.69	134.98	217.81	144.10
02-220-30-01	220	Travel Expenses	14.63	14.44	14.37	16.09
02-220-30-04	220	Travel Expense - Municipal Council	0.00	7.72	0.00	0.00
02-220-30-05	220	Refreshment Expenses - General Fund	2.66	11.02	0.71	2.92
03-220-50-01	220	Statutory Audit Fees		90.29	95.61	105.17
02-220-51-04	220	Legal & Arbitration Expenses	45.01	73.31	74.53	49.51

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-220-60-01	220	Advertisement charges	88.50	61.22	138.29	97.93
02-220-80-03	220	Other Expense	148.98	114.96	87.12	163.73
01-220-80-04	220	Sitting Fees/ honorarium for the councillors and meeting expenses	1.54	6.07	0.00	1.69
02-220-11-01	220	Electricity consumption charges for office buildings	87.97	280.73	232.53	96.76
53-220-11-04	220	Fire protection and control	0	0	0	10.00
02-220-11-05	220	Computer Operational Expenses	22.22	6.96	21.74	24.44
		Total	600.87	850.22	905.44	776.61

OPERATION AND MAINTENANCE

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-230-80-16	230	Lapsed Deposit Refund	0.40	1.54	0.00	0.44
02-230-80-19	230	Maintenance for Amma Unavagam	428.12	391.64	379.20	469.26
21-230-50-01	230	Repairs and maintenance - Road & Pavements - Concrete	44.32	0.00	2.22	49.95
21-230-50-02	230	Repairs and maintenance - Road & Pavements - Black Topping and Asphalt	10.36	8.98	31.01	11.55
21-230-50-03	230	Repairs and Maintenance - Subways and Causeways	0.00	1.24	0.00	0.00
25-230-50-05	230	Repairs and Maintenance - Storm Water Drains, Open Drains and Culverts - WSDf			65.24	6.33
24-230-50-07	230	Maintenance Expenses for Street Lights	44.17	103.29	50.09	100.10
61-230-51-01	230	Maintenance of Gardens / Parks / Swimming Pools	0.02	0.00	0.00	5.00
55-230-51-06	230	Maintenance of Kalayana Mandapams, Community Hall, Town Hall, Kalai Arangam	0.00	67.37	0.00	50.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
35-230-51-08	230	Maintenance of Hospitals, Dispensaries	0.00	1.80	0.00	5.00
02-230-52-01	230	Office Building - Maintenance	0.00	5.32	0.00	5.00
02-230-52-02	230	Repairs and Maintenance - Buildings	42.67	0.00	13.70	49.75
02-230-53-01	230	Light Vehicles - Maintenance - GF	85.86	25.29	29.39	94.45
02-230-53-02	230	Heavy Vehicles - Maintenance - GF	1457.88	707.84	960.65	1558.36
02-230-59-01	230	Repairs and maintenance of office Furniture etc.	6.68	2.35	2.62	7.41
02-230-59-02	230	Repairs and Maintenance - Instruments , Plant & Machinery	0.32	1.98	0.00	0.36
02-230-59-04	230	Repairs and Maintenance - Office Equipments	2.15	0.00	0.00	2.37
02-230-59-06	230	Repairs and Maintenance - Computers	0.00	0.15	0.00	5.00
24-230-10-03	230	Power Charges for Street Lights	1152.41	1556.93	902.51	1267.65
21-230-50-13	230	Restoration of Road Cuts	0.00	10.99	0.00	0.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
54-230-80-07	230	Expenses on Opening Ceremonies	8.97	4.22	19.38	10.00
45-230-80-10	230	Running of Slaughter Houses	0.00	0.00	0.00	10.00
36-230-80-12	230	Running expenses of Crematoria	0.00	2.64	0.00	10.00
35-230-30-04	230	Medicines & Hospital Needs	113.39	31.35	19.14	124.72
41-230-30-05	230	Sanitary Materials	130.90	243.45	248.24	300.00
42-230-51-04	230	Sanitary / Conservancy Expenses	97.65	74.01	103.37	113.30
54-230-80-04	230	Fairs and Festivals	13.83	16.13	14.90	20.00
35-230-80-05	230	Hospital expenses	61.79	64.43	34.71	67.96
32-230-80-21	230	Anti Filaria/Anti Malaria Operations	5.01	7.65	2.70	5.51
		Total	3706.89	3330.58	2879.07	4349.47

INTEREST AND FINANCE CHARGES

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-240-30-01	240	Interest on Loans from TNUFIDCO	8.35	18.57	16.71	16.71
03-240-30-03	240	Interest on Loans from TNUIFSL	111.52	159.00	143.10	143.10
02-240-70-01	240	Bank charges	2.83	4.08	0.18	3.09
		Total	122.70	181.65	159.99	162.90

PROGRAMME EXPENSES

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
04-250-10-01	250	Election Expenses	3.82	29.72	39.94	50.00
		Total	3.82	29.72	39.94	50.00

OTHER LIABILITIES – (WAGES FOR CONTRACT EMPLOYEES)

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-350-11-01	350	Salaries & Wages Payable	4469.99	4568.12	5676.38	5960.20
03-350-30-02	350	Library Cess Payables	0.00	859.59	0.00	950.00
		Total	4469.99	5427.71	5676.38	6910.20

REPAYMENT OF SECURED LOANS

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-330-30-02	330	Loans from TNUFIDCO	262.67	38.79	139.53	262.67
03-330-30-04	330	Loans from TNUIFSL	161.06	187.87	228.46	161.06
03-330-80-01	330	Loans/ Ways & Means Advance/ Overdraft	555.34	1832.11	841.19	555.34
		Total	979.08	2058.77	1209.19	979.08

FIXED ASSETS

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
06-410-20-01	410	Buildings - GROSS BLOCK - GF	1751.75	11862.76	1269.10	300.00
22-410-30-02	410	Bridges and Flyovers - GROSS BLOCK	1104.50	4500.00	90.52	6400.00
21-410-30-03	410	Roads & Pavements - Concrete - GROSS BLOCK	569.51	188.00	1028.98	1213.25
21-410-30-04	410	Roads & Pavements - Black Topped - GROSS BLOCK	4776.77	11717.89	2890.79	3960.00
21-410-30-05	410	Roads & Pavements - Others - GROSS BLOCK	252.54	2833.00	246.19	525.00
25-410-31-01	410	Strom Water Drains, Open drains and Culverts - GROSS BLOCK - WSDF	184.45	100.00	92.39	1838.00
08-410-40-01	410	Plant and Machineries - GROSS BLOCK - GF	133.94	19341.00	78.37	0.00
02-410-50-01	410	Heavy Vehicles - GROSS BLOCK	0.00	4214.00	0.00	0.00
02-410-60-03	410	Other equipments - GROSS BLOCK	0.00	525.00	0.00	0.00

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-410-70-01	410	Furniture Fixtures and Fittings - GROSS BLOCK - GF	1.40	6896.45	34.72	0.00
02-410-70-02	410	Electrical Installations - Lamps / Tube Light Fittings - GROSS BLOCK	97.36	2600.00	57.88	500.00
02-410-70-03	410	Electrical Installations -Others - GROSS BLOCK - GF	66.48	0.00	0.69	0.00
		Total	8938.71	64778.10	5789.64	14736.25



MADURAI CITY MUNICIPAL CORPORATION

WATER SUPPLY & DRAINAGE FUND

BUDGET FOR THE YEAR
2018 - 2019

WATER SUPPLY AND DRAINAGE FUND

2018-19 Water Supply and Drainage Fund total income is estimated to be around Rs.91.80 crore.

2018-19 Water Supply and Drainage fund total Payment is estimated to Rs.90.85 Crore. It consist of Revenue payments estimated to be Rs.75.94 crore and the Capital payments is estimated to be Rs.14.91 crore.

The Total Surplus works out to Rs.0.95 lakhs for the Financial Year 2018-19.

TABLE - 5**WATER SUPPLY AND DRAINAGE FUND - ABSTRACT**

Rs. In Lakhs

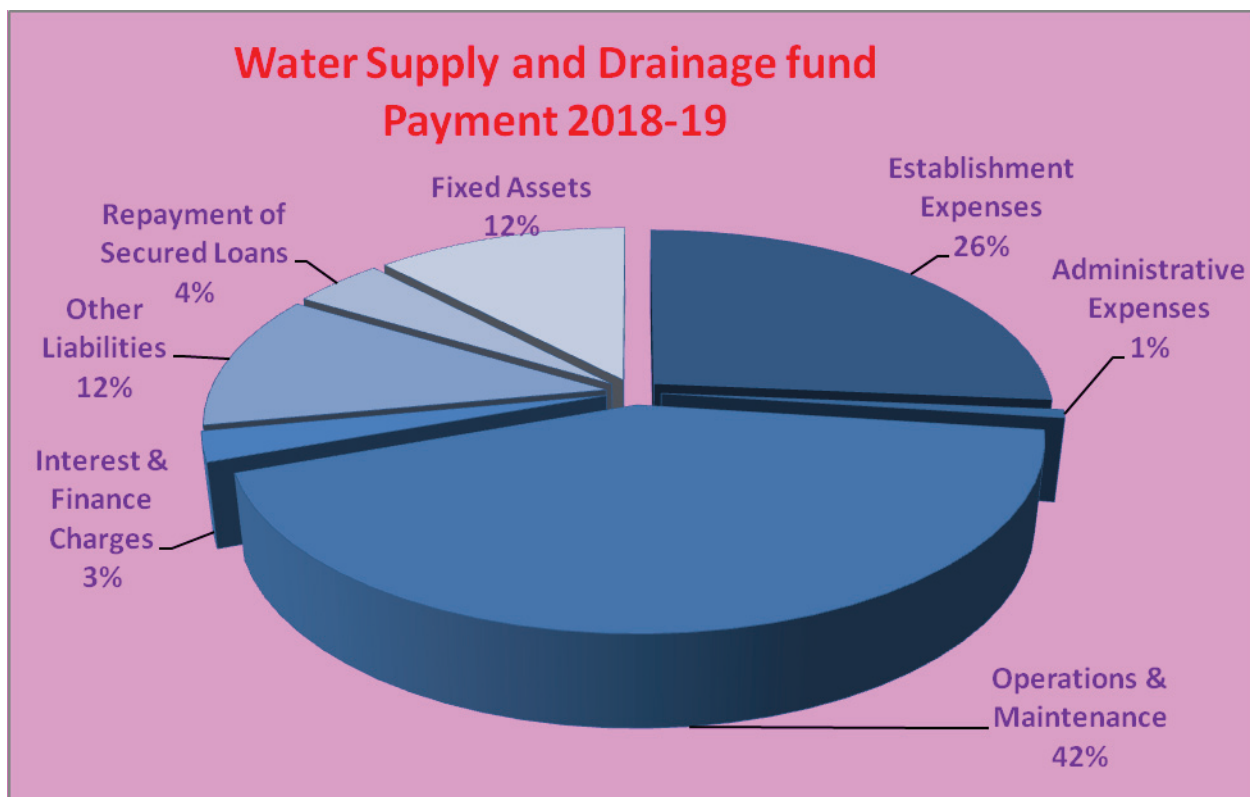
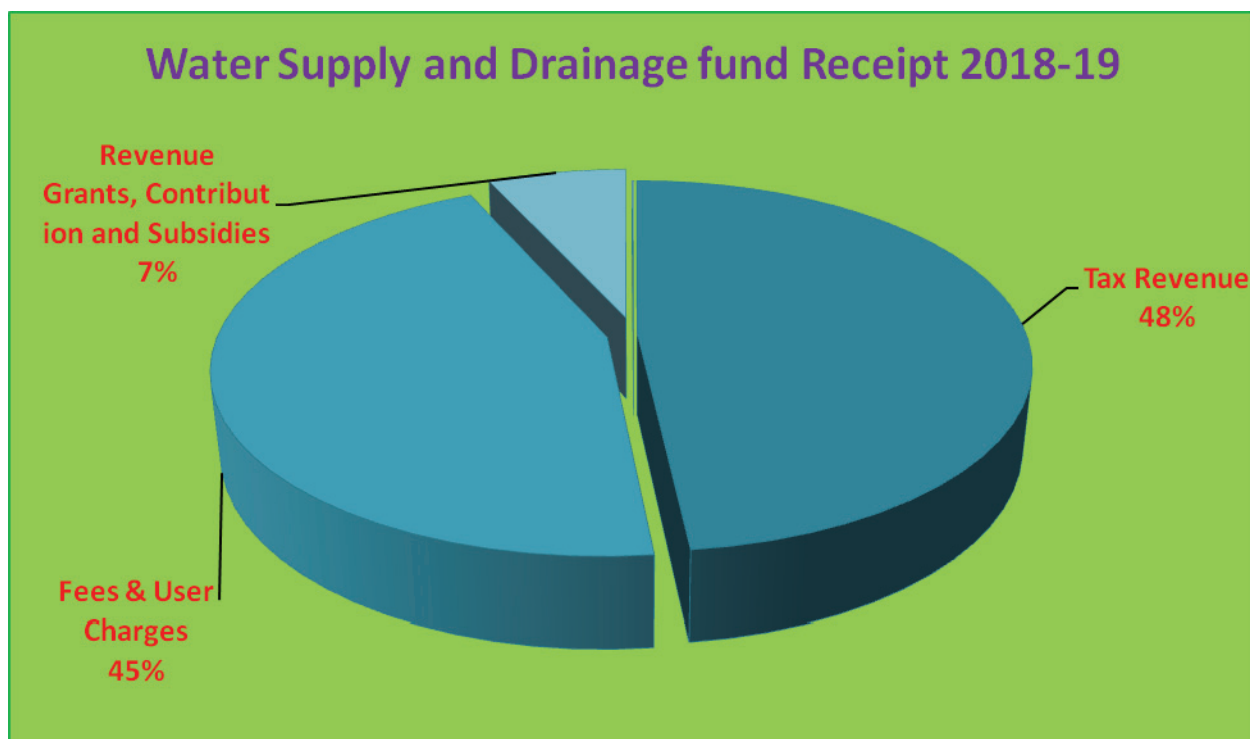
	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
	REVENUE INCOME	7759.54	9063.29	6355.46	9180.19
	CAPITAL INCOME	0.00	149822.00	0.00	0.00
	TOTAL INCOME	7759.54	158885.29	6355.46	9180.19
	REVENUE EXPENDITURE	6262.13	7635.09	5459.21	7593.72
	CAPITAL EXPENDITURE	1960.24	151198.38	879.55	1491.26
	TOTAL EXPENDITURE	8222.37	158833.47	6338.76	9084.99
	NET SURPLUS/DEFICIT	- 462.83	51.82	16.70	95.20

TABLE – 6**SUMMARY OF WATER SUPPLY AND DRAINAGE FUND**

Rs. In Lakhs

	Account Head	Account Code	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
WATER SUPPLY AND DRAINAGE FUND						
RECEIPTS (REVENUE)						
	Tax Revenue	110	2,846.63	4,024.94	2,712.60	4,426.64
	Fees & User Charges	140	4,389.49	4,657.64	3,242.15	4,125.38
	Revenue Grants, Contribution and Subsidies	160	523.42	380.72	394.93	621.80
	Other Income	180	-	-	5.79	6.37
	Earmarked Funds	311	-	-	-	-
	Grants, Contribution for specific purposes	320	-	-	-	-
	Total		7,759.54	9,063.29	6,355.46	9,180.19
RECEIPTS (CAPITAL)						
	Grants, Contribution for specific purposes	320	0.00	91,414.00	0.00	0.00
	Secured Loans	330	0.00	58,408.00	0.00	0.00
	Unsecured Loans	331	0.00	0.00	0.00	0.00
	Total		0.00	149,822.00	0.00	0.00
	Total Receipts		7,759.54	158,885.29	6,355.46	9,180.19

	Account Head	Account Code	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
PAYMENTS (REVENUE)						
	Establishment Expenses	210	2,127.32	2,478.65	2,024.75	2,397.13
	Administrative Expenses	220	56.44	50.12	9.57	62.08
	Operations & Maintenance	230	3,186.55	3,728.73	2,253.90	3,851.49
	Interest & Finance Charges	240	238.01	639.56	214.21	230.54
	Programme Expenses	250	-	-	-	-
	Grants, Contribution and Subsidies	260	-	-	-	-
	Other Liabilities	350	653.81	738.05	956.79	1,052.47
	Total		6,262.13	7,635.09	5,459.21	7,593.72
PAYMENTS (CAPITAL)						
	Repayment of Secured Loans	330	285.41	528.16	187.02	391.26
	Fixed Assets	410	1,674.83	150,670.22	692.53	1,100.00
	Total		1,960.24	151,198.38	879.55	1,491.26
	Total Payments		8,222.37	158,833.47	6,338.76	9,084.99
	Surplus/(Deficit)		-462.83	51.82	16.70	95.20



DETAILS OF WATER SUPPLY AND DRAINAGE FUNDS SUMMARY

TAX REVENUE

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
51-110-02-01	110	Water Supply and Drainage Tax - Residential	2846.63	1201.98	2319.60	2671.89
51-431-19-12	110	Water Supply and Drainage Tax - Recoverable - Residential - Arrears	0.00	146.42	279.01	1176.68
51-110-02-03	110	Water Supply and Drainage Tax - Industrial	0.00	58.90	0.00	0.00
51-431-19-14	110	Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	0.00	2.97	0.00	0.00
51-110-02-02	110	Water Supply and Drainage Tax - Commercial	0.00	1435.14	0.00	0.00
51-431-19-13	110	Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	0.00	417.32	0.00	0.00
51-110-02-04	110	Water Supply and Drainage Tax - Vacant Sites	0.00	180.37	31.90	152.12
51-431-19-15	110	Water Supply and Drainage Tax - Recoverable - Vacant Sites - Arrears	0.00	228.67	82.09	225.81
51-431-19-16	110	Water Supply and Drainage Tax - Recoverable - Others - Arrears	0.00	156.10	0.00	84.58
51-110-02-05	110	Water Supply and Drainage Tax - others	0.00	197.06	0.00	115.55
		Total	2846.63	4024.94	2712.60	4426.64

FEES AND USER CHARGES

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
51-140-50-04	140	Metered/ Tap rate water Charges	1274.57	920.72	836.29	1105.81
51-140-50-05	140	Water Charges - Water Supply Through Lorry	32.08	48.92	29.24	35.28
52-140-50-02	140	UGD monthly charges	2512.93	2685.07	1266.97	1518.04
51-140-70-02	140	Initial Amount for New Water Supply Connections	119.28	127.90	88.64	131.21
52-140-70-03	140	Initial Amount for Drainage Connections	313.78	591.26	70.33	345.16
52-140-70-04	140	Water Connection Charges	10.13	9.04	45.60	11.14
52-140-70-05	140	Under Ground Sewerage Connection Charges	14.76	17.53	34.63	16.23
51-140-70-14	140	Water Supply Inspection Charges	0.00	0.00	0.61	0.67
52-140-70-15	140	Sewerage Inspection Charges	0.00	0.00	4.02	4.42
51-431-30-04	140	Water Charges Recoverable - Arrears	0.00	231.94	171.82	171.18
52-431-30-06	140	UGD Monthly charges Recoverable - Arrears	0.00	0.00	684.16	760.82
02-140-40-07	140	Other fees - Water supply and drainage fund.	111.96	25.25	9.84	25.42
		Total	4389.49	4657.64	3242.15	4125.38

REVENUE GRANTS, CONTRIBUTION AND SUBSIDIES

		Rs. In Lakhs				
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-160-10-04	160	Devolution Fund (including State Finance Commission Fund) - WSDF	523.42	380.72	394.93	621.80
		Total	523.42	380.72	394.93	621.80

OTHER INCOME

		Rs. In Lakhs				
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-180-80-01	180	Other Income	0.00	0.00	5.79	6.37
		Total	0.00	0.00	5.79	6.37

CAPITAL GRANTS CONTRIBUTION FOR SPECIFIC PURPOSES

		Rs. In Lakhs				
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-320-80-02	320	Grant from Central Govt	0.00	61886.00	0.00	0.00
03-320-80-03	320	Grant from State Govt	0.00	29528.00	0.00	0.00
		Total	0.00	91414.00	0.00	0.00

SECURED LOANS

		Rs. In Lakhs				
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-330-30-02	330	Loan from TUFIDCO	0.00	58408.00	0.00	0.00
		Total	0.00	58408.00	0.00	0.00

ESTABLISHMENT EXPENSES

		Rs. In Lakhs				
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
51-210-10-01	210	Pay	462.41	981.59	447.36	508.65
51-210-10-02	210	Grade Pay	0.01	0.04	0.00	0.01
51-210-10-04	210	Dearness Allowance	533.32	221.58	396.61	586.65
51-210-10-05	210	House Rent Allowance	28.74	12.76	27.72	31.61
51-210-10-06	210	City Comp. Allowance	6.92	3.24	6.03	7.61
51-210-10-07	210	Medical Allowance	3.07	1.47	3.20	3.38
51-210-10-08	210	Other Allowance	1.80	0.87	1.71	1.99
51-210-10-11	210	Bonus	12.35	14.23	11.39	13.59
51-210-20-13	210	Special Provident Fund cum Gratuity scheme	0.00	0.00	0.36	0.36

Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
51-210-20-14	210	Group Insurance scheme - Management contribution	0.00	0.00	1.16	1.16
02-210-30-01	210	Pensions - WSDF	1078.70	1242.86	1129.20	1242.12
		Total	2127.32	2478.65	2024.75	2397.13

ADMINISTRATIVE EXPENSES

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-220-80-03	220	Other Expense	56.44	50.12	9.57	62.08
		Total	56.44	50.12	9.57	62.08

OPERATION & MAINTENANCE

Rs. In Lakhs						
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
25-230-50-05	230	Repairs and Maintenance - Storm Water Drains, Open Drains and Culverts - WSDF	5.75	93.80	65.24	71.76
51-230-50-09	230	Maintenance Expenses - Water Supply - WSDF	537.68	423.70	405.59	591.45
52-230-50-10	230	Maintenance Expenses - Sewerage works - WSDF	449.58	770.63	56.40	494.54
52-230-10-01	230	Power charges for Sewerage system/ Pumping Stations - WSDF	704.83	774.70	894.83	889.22
51-230-10-02	230	Power Charges for Water Head Works / Pumping Stations / Booster Stations - WSDF	605.92	781.49	191.31	766.52
51-230-40-01	230	Hire charges for supply of Water through Private Lorries / Tankers - WSDF	838.00	765.97	534.90	921.80
51-230-50-11	230	Maintenance Charges to TWAD Board/ Metro Water Board - WSDF	44.78	118.45	105.63	116.20
		Total	3186.55	3728.73	2253.90	3851.49

INTEREST AND FINANCE CHARGES

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-240-30-03	240	Interest on Loans from TNUIFSL	238.01	639.56	214.21	230.54
		Total	238.01	639.56	214.21	230.54

LIABILITIES – WAGES FOR CONTRACT EMPLOYEES

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-350-11-01	350	Salaries & Wages Payable - WSDF	653.81	738.05	956.79	1052.47
		Total	653.81	738.05	956.79	1052.47

REPAYMENT OF SECURED LOANS

		Rs. In Lakhs				
Account Code	Major Code	Account Description	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-330-30-02	330	Loans from TNUFIDCO	146.44	487.58	146.44	146.44
03-330-30-04	330	Loans from TNUIFSL	138.97	40.58	40.58	244.83
		Total	285.41	528.16	187.02	391.26

FIXED ASSETS

Account Code	Major Code	Account Description	Rs. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
06-410-20-01	410	Buildings - GROSS BLOCK- WSDF	13.75	0.00	49.99	0.00
25-410-31-02	410	Drainage and Sewerage pipes , Conduits, Channels etc. - GROSS BLOCK -WSDF	163.69	67078.83	149.08	300.00
51-410-32-01	410	Water Supply - Head Works, OHT etc. and Water Supply Mains - GROSS BLOCK - WSDF	1234.47	83591.39	198.12	400.00
51-410-32-02	410	Ground Water Wells/ Deep Bore Wells - GROSS BLOCK - WSDF	227.94	0.00	250.27	400.00
08-410-40-01	410	Plant and Machineries - GROSS BLOCK - WSDF	34.97	0.00	45.07	0.00
		TOTAL	1674.83	150670.22	692.53	1100.00



MADURAI CITY MUNICIPAL CORPORATION

ELEMENTARY EDUCATION FUND

**BUDGET FOR THE YEAR
2018 - 2019**

ELEMENTARY EDUCATION FUND

2018-19 Elementary Education Fund total income is estimated to be around Rs.21.49 crore.

2018-19 Elementary Education Fund total payment is estimated to be Rs.20.71 crore. It consists of Revenue payment estimated to be Rs.4.71 crore and Capital payments is estimated to be Rs.16.00 crore.

The Total Surplus works out to Rs.78 lakhs for the Financial Year 2018-19.

TABLE - 7**BUDGET ESTIMATE FOR THE YEAR 2018-2019**
AND REVISED ESTIMATE FOR 2017-18

Rs. In Lakhs

	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
	REVENUE INCOME	1915.84	1848.53	1525.63	2148.65
	REVENUE EXPENDITURE	337.20	497.12	424.92	471.34
	CAPITAL EXPENDITURE	142.39	1300.00	472.26	1600.00
	TOTAL EXPENDITURE	479.59	1797.12	897.18	2071.34
	NET SURPLUS/DEFICIT	1436.25	51.40	628.46	77.30

TABLE – 8**SUMMARY OF ELEMENTARY EDUCATION FUND**

Rs. In Lakhs

	Account Head	Account Code	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
RECEIPTS (REVENUE)						
	Tax Revenue	110	1,883.64	1,835.89	1,491.85	2,113.26
	Fees & User Charges	140	32.20	12.64	33.78	35.39
	Income from Investments	170	0.00	0.00	65.83	72.41
	Total		1,915.84	1,848.53	1,525.63	2,148.65
PAYMENTS (REVENUE)						
	Establishment Expenses	210	138.13	233.69	156.95	172.65
	Administrative Expenses	220	6.44	0.00	0.00	7.09
	Operations & Maintenance	230	40.69	263.44	104.78	112.10
	Other Liabilities	350	151.94	0.00	163.19	179.51
	Total		337.20	497.12	424.92	471.34
PAYMENTS (CAPITAL)						
	Fixed Assets	410	142.39	1,300.00	472.26	1,600.00
	Total		142.39	1,300.00	472.26	1,600.00
	Total Payments		479.59	1,797.12	897.18	2,071.34
	Surplus/(Deficit)		1,436.25	51.40	628.46	77.30

DETAILS OF ELEMENTARY EDUCATION FUNDS SUMMARY

TAX REVENUE

		RS. In Lakhs				
Account Code	Code No	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
82-110-06-01	110	Education Tax - Residential	1883.64	600.99	1159.20	1335.95
82-431-19-21	110	Education Tax - Recoverable - Residential - Arrears	0.00	73.21	279.01	588.34
82-110-06-03	110	Education Tax - Industrial	0.00	29.45	0.00	0.00
82-431-19-23	110	Education Tax - Recoverable - Industrial - Arrears	0.00	1.48	0.00	0.00
82-110-06-02	110	Education Tax - Commercial	0.00	717.57	0.00	0.00
82-431-19-22	110	Education Tax - Recoverable - Commercial - Arrears	0.00	208.66	0.00	0.00
82-110-06-04	110	Education Tax - Vacant Sites	0.00	90.19	15.01	76.06
82-431-19-24	110	Education Tax - Recoverable - Vacant Sites - Arrears	0.00	114.34	38.63	112.91
		Total	1883.64	1835.89	1491.85	2113.26

FEES & USER CHARGES

Account Code	Code No	Account Head	RS. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-140-40-07	140	Other fees - Elementary Education fund	32.20	12.64	33.78	35.39
		Total	32.20	12.64	33.78	35.39

INCOME FROM INVESTMENTS

Account Code	Code No	Account Head	RS. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
03-170-80-01	170	Interest on Investments	0.00	0.00	65.83	72.41
		Total	0.00	0.00	65.83	72.41

ESTABLISHMENT EXPENDITURE

		RS. In Lakhs				
Account Code	Code No	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-210-30-01	210	Pensions - EEF	138.13	233.69	156.95	172.65
		Total	138.13	233.69	156.95	172.65

ADMINISTRATIVE EXPENSES

		RS. In Lakhs				
Account Code	Code No	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-220-80-05	220	E-governance Expenses - Education Fund	0.00	0.00	0.00	0.00
02-220-80-05	220	E-governance Expenses - EFF	0.00	0.00	0.00	0.00
02-220-80-03	220	Other Expenses	6.44	0.00	0.00	7.09
		Total	6.44	0.00	0.00	7.09

OPERATION & MAINTENANCE

Account Code	Code No	Account Head	RS. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
82-230-51-09	230	Maintenance expenses - Schools - EFF	0.41	30.00	61.57	67.79
82-230-80-11	230	Running expenses of schools - EFF	40.28	233.44	43.21	44.31
		Total	40.69	263.44	104.78	112.10

OTHER LIABILITIES – WAGES FOR CONTRACT EMPLOYEES

Account Code	Code No	Account Head	RS. In Lakhs			
			Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
02-350-11-01	350	Salaries & Wages Payable - EEF	151.94	0.00	163.19	179.51
		Total	151.94	0.00	163.19	179.51

FIXED ASSETS

		RS. In Lakhs				
Account Code	Code No	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
06-410-10-01	410	Land -GROSS BLOCK - EFF	0.00	0.00	0.00	0.00
06-410-20-01	410	Buildings - GROSS BLOCK- EFF	91.76	1100.00	371.21	1000.00
02-410-70-01	410	Furniture Fixtures and Fittings - GROSS BLOCK - EFF	50.63	200.00	101.04	600.00
		Total	142.39	1300.00	472.26	1600.00

ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)

The fund account of AMRUT for receipts and payments in respect of schemes Fund receipts for 2018-19 are estimated to be around Rs.1146.82 crore, Payments are estimated at Rs.1146.82 crore. Under this Fund there is no Surplus / deficit for the year 2018-19.

BUDGET ESTIMATE FOR THE YEAR 2018-2019

Code No	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
RECEIPTS					Rs.in Lakhs
03-320-10-01	Central Government Grant				57341.00
03-320-30-02	State Government Grant				22936.40
03-330-30-02	Loan from TUFIDCO				34404.60
	TOTAL	0.00	0.00	0.00	114682.00
PAYMENTS					
06-410-20-01	Buildings - GROSS BLOCK				1600.00
08-410-40-01	Plant and Machineries				1700.00
21-410-30-04	Water Supply - Head Works, OHT etc. and Water Supply Mains -				110700.00
06-410-60-02	Park				682.00
	TOTAL	0.00	0.00	0.00	114682.00

MADURAI CORPORATION SMART CITY LIMITED

Smart City Fund receipts for 2018-19 are estimated to be around Rs.459.86 crore.

Payments are estimated at Rs.459.86 crore. Under this Fund there is no Surplus / deficit for the year 2018-19.

BUDGET ESTIMATE FOR THE YEAR 2018-19 and revised estimate for 2017 – 2018

Code No	Account Head	Actuals for 2016-17	Budget Estimate for 2017-18	Revised Estimate for 2017-18	Budget Estimate for 2018-19
RECEIPTS		Rs.in Lakhs			
06-420-80-01	Investment	0.00	0.00		21900.00
03-320-10-01	Central Government Grant	0.00	0.00	10700.00	12043.00
03-320-30-02	State Government Grant	0.00	0.00	11200.00	12043.00
	TOTAL	0.00	0.00	21900.00	45986.00
PAYMENTS					
06-420-80-01	Investment	0.00	0.00	21900.00	0.00
06-410-20-01	Buildings - GROSS BLOCK	0.00	0.00	0.00	32986.00
25-410-50-01	Heavy vehicles	0.00	0.00	0.00	1000.00
21-410-30-04	Water Supply - Head Works, OHT etc. and Water Supply Mains -	0.00	0.00	0.00	12000.00
	TOTAL	0.00	0.00	21900.00	45986.00

CAPITAL WORK ALLOTMENT STATEMENT

S.NO	DETAILS	State Grant	Central Grant	Corp Cont	Loan	Total Receipt	OVER BRIDGE	C.C. Road	BT - ROADS	OTHER ROADS	STREET LIGHT	BUILDINGS	PLANT & MAC	PARK	DRAIN	OHT & WS MAIN	SEWAGE	WELL	VEHICLE	EQUIPMENT	TOTAL
I							3104	3113	3114	3115	3110	3102	3112	3138	3105	3132	3133	3134	3106	3109	
1	Truck Terminal @kochadai				300	300						300									300.00
2	I&DA FUND Moondru mavadi to P&T nagar bus stand	2438				2438			600						1838						2438.00
3	I&DA FUND Kuruvikaran Salai Over Bridge	2750				2750	2750														2750.00
4	I&DA FUND-DTCP Appolo Hospital Over Bridge	3650				3650	3650														3650.00
5	TURIP	2000			160	2160		360	1800												2160.00
6	Corporation Contribution			1750		1750		500	850	100	300										1750.00
	Total	10838	0	1750	460	13048	6400	860	3250	100	300	300	0.00	0.00	1838	0.00	0.00	0.00	0.00	0.00	13048

RS. In Lakhs

S.NO	DETAILS	State Grant	Central Grant	Corp Cont	Loan	Total Receipt	OVER BRIDGE	C.C. Road	BT - ROADS	OTHER ROADS	STREET LIGHT	BUILDINGS	PLANT & MAC	PARK	DRAIN	OHT & WS MAIN	SEWEGE	WELL	VEHICLE	EQUIPMENT	TOTAL
							3104	3113	3114	3115	3110	3102	3112	3138	3105	3132	3133	3134	3106	3109	
II	MP	20.00				20.00		5	10	5											20
1	MLA CENTRAL	162.00				162.00		12	100	50											162
2	MLA TPK	20.00				20.00		10	10												20
3	MLA EAST	5.00				5.00			5												5
4	MLA WEST	130.00				130.00		30	50	50											130
5	MLA SOUTH	5.00				5.00			5												5
6	MLA NORTH	60.00				60.00		10	30	20											60
	TOTAL	402.00	0.0	0.00	0.00	402.00		67	210	125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00

S.NO	DETAILS	State Grant	Central Grant	Corp Cont	Loan	Total Receipt	OVER BRIDGE	C.C. Road	BT - ROADS	OTHER ROADS	STREET LIGHT	BUILDINGS	PLANT & MAC	PARK	DRAIN	OHT & WS MAIN	SEWEGE	WELL	VEHICLE	EQUIPMENT	TOTAL
							3104	3113	3114	3115	3110	3102			3105	3132	3133	3134		3109	
III	REVENUE FUND					0.00															0
1	RF performance grant	1286.25				1286.25		286.25	500	300	200										1286.25
	TOTAL	1286.25	0.00	0.00	0.00	1286.25	0.00	286.25	500	300	200	0.00	0	0	0.00	0.00	0.00	0.00	0	0.00	1286.25
	Grand Total	12526.25	0.00	1750	460	14736.25	6400	1213.25	3960	525	500	300	0	0	1838	0.00	0.00	0	0	0	14736.25
IV	WATER SUPPLY					0															
	WS work			1100		1100										300	400	400	400		1100.00
	TOTAL	0.00	0.00	1100	0.00	1100	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	300	400	400	0	0	1100.00
V	EE fund			1600		1600.00						1000								600	1600.00
	Grand Total	12526.25	0.00	4450	460	17436.25	6400	1213.25	3960	525	500	1300	0	0	1838	300	400	400	0	600	17436.25

AMRUT - CAPITAL WORK ALLOTMENT STATEMENT 2018-19

S.NO	DETAILS	State Grant	Central Grant	Corp Cont	Loan	Total Receipt	BUILDINGS	PLANT & MAC	PARK	OHT & WS MAIN	TOTAL
							3102	3112	3138	3132	
1	Park development	136.40	341.00		204.60	682			682		682
2	Water Supply	22800.00	57000.00		34200.00	114000	1600	1700		110700	114000
	TOTAL	22936.40	57341.00	0	34404.60	114682	1600.00	1700.00	682.00	110700	114682

SMART CITY

CAPITAL WORK ALLOTMENT STATEMENT – 2018 - 2019

SLNO	Particulars	Building	H.Vehicle	OHT & WS MAIN	Building	RS. In Lakhs	
						Total	Total
		3102	3106	3132	3102		
1	Heritage Precinct Improvement - Cultural Centers	6300.00				6300.00	
2	Bus Terminal Redevelopment	13774.00				13774.00	
4	Smart parking - IT enabled Multilevel Parking	2897.00				2897.00	
3	Tourist Amenities - Tourist Plaza	700.00				700.00	
5	Heritage Corridor - Vaigai river front development	9315.00				9315.00	
6	Water Supply-Distribution in ABD Area			12000.00		12000.00	
7	Solid waste management-Vehicle		1000.00			1000.00	
	Total	32986.00	1000.00	12000.00	0.00	45986.00	